

# **TABLE OF CONTENTS**

---

**I CITY MANAGER'S OVERVIEW**

**1-2 RECAPITULATION**

**3 REVENUE / EXPENDITURES**

**4 SCHOOLS**

**5 AUDITOR**

**6 ASSESSORS**

**7 CITY CLERK**

**8 CITY COUNCIL**

**9 COUNCIL ON AGING**

**10 ELECTIONS**

**11-15 FIRE**

**16-18 HEALTH**

**19 HUMAN RELATIONS**

**20 INSPECTIONAL SERVICES**

**21 LAW**

**22 LIBRARY**

**23 MANAGEMENT INFORMATION SYSTEMS**

**24-26** *MANAGER*

*SCHOOL RELATED EXPENSE*

*MARKETING*

*SCHOLARSHIP FUND*

*CONTINGENCY*

*MESSENGER*

*TELEPHONE EXCHANGE*

*CABLE*

*LOWELL SCHOOL DEPARTMENT*

*GREATER LOWELL TECHNICAL HIGH SCHOOL*

**27** *MAYOR*

**28** *NEIGHBORHOOD SERVICES*

**29** *PARKING GARAGES*

**30-33** *PARKS/RECREATION/CEMETERIES*

*RECREATION*

*CEMETERIES*

**34-36** *PLANNING & DEVELOPMENT*

*PLANNING BOARD*

**37-45** *POLICE*

**46-50** *PUBLIC WORKS*

*WASTE COLLECTION & DISPOSAL*

*STREET LIGHTING*

*SNOW REMOVAL*

**51** *PURCHASING*

**52-53** *TREASURER*

*EMPLOYEE BENEFITS*

*INTERGOVERNMENTAL ASSESSMENTS*

*DEBT SERVICE*

**54** *VETERANS*

**55-56** *WASTEWATER*

**57-58** *WATER*

**59-60** *WORKFORCE INVESTMENT*

# RECAPITULATION

## DEPARTMENT

	<b>FY 06</b>	<b>FY 07</b>
LOWELL SCHOOLS	128,062,339	132,208,136
GREATER LOWELL TECHNICAL HIGH SCHOOL	5,008,623	5,317,159
AUDITOR	502,809	505,414
ASSESSORS	551,591	617,222
CITY CLERK	333,724	346,698
CITY COUNCIL	149,000	149,000
COUNCIL ON AGING	317,996	348,938
ELECTIONS	190,775	234,002
FIRE	13,892,559	14,534,837
HEALTH	2,300,016	2,409,070
HUMAN RELATIONS	192,527	200,421
EMPLOYEE BENEFITS	680,000	380,000
INSPECTIONAL SERVICES	674,067	685,895
LAW	824,920	906,786
LAW - CLAIMS - GENERAL	1,570,000	2,582,865
LIBRARY	1,025,476	1,058,525
MANAGEMENT INFORMATION SYSTEMS	1,396,196	1,449,779
MANAGER	710,784	737,848
SCHOOL RELATED EXPENSE	467,500	529,830
MARKETING	630,000	780,000
DISABILITY COMMISSION	1,500	1,500
SCHOLARSHIP FUND	75,000	75,000
CONTINGENCY	400,000	400,000
MESSENGER	660,512	695,048
TELEPHONE EXCHANGE	312,500	312,500
CABLE	243,769	257,269
ARENA ENTERPRISE	1,522,319	1,522,319



	<b>FY 06</b>	<b>FY 07</b>
<b>MAYOR</b>	73,311	78,117
<b>NEIGHBORHOOD SERVICES</b>	84,202	87,365
<b>PARKING GARAGES</b>		
<b>PARKS/RECREATION/CEMETERIES</b>	2,493,255	2,611,568
<b>RECREATION</b>	403,726	416,949
<b>CEMETERIES</b>	531,218	559,092
<b>PLANNING &amp; DEVELOPMENT</b>	1,533,270	1,567,153
<b>PLANNING BOARD</b>	49,515	50,832
<b>POLICE</b>	21,233,066	22,233,066
<b>PUBLIC WORKS</b>	5,510,952	5,804,528
<b>WASTE COLLECTION &amp; DISPOSAL</b>	6,313,912	6,518,235
<b>STREET LIGHTING</b>	830,000	880,000
<b>SNOW REMOVAL</b>	550,000	550,000
<b>PURCHASING</b>	204,962	209,854
<b>TREASURER</b>	913,998	936,908
<b>EMPLOYEE BENEFITS</b>	30,006,359	31,861,833
<b>INTERGOVERNMENTAL ASSESSMENTS</b>	25,979	26,631
<b>DEBT SERVICE</b>	25,112,223	24,266,959
<b>VETERANS</b>	661,113	776,468
<b>WASTEWATER</b>	6,602,593	7,739,099
<b>WWTP COLLECTION DIVISION</b>	1,016,000	1,066,000
<b>CAPITOL IMPROVEMENTS</b>		
<b>WATER</b>	3,834,419	3,978,307
<b>CAREER CENTER</b>		
<b>TOTAL</b>	<b>270,680,575</b>	<b>281,465,025</b>

## **REVENUE/EXPENDITURE PROJECTIONS**

### **REVENUE**

	<b>FY06</b>	<b>FY06 Actuals</b>	<b>FY07</b>
Tax Levy	74,098,679	77,280,079	80,080,079
Local Aid	140,810,340	140,719,183	150,527,782
Local Receipts	44,500,000	41,954,007	42,000,000
Available Funds	900,000	1,750,949	1,500,000
Free Cash	5,000,000	4,258,705	3,500,000
SBA Reimbursement	16,492,179	16,492,179	16,492,179
Sewer Enterprise		2,500,000	1,100,000
<b>TOTAL</b>	<b>281,801,198</b>	<b>284,955,102</b>	<b>295,200,040</b>

### **EXPENDITURES**

	<b>FY06</b>	<b>FY06 Actuals</b>	<b>FY07</b>
Overlay	1,000,000	1,012,585	1,000,000
State and County Charges	9,867,346	9,737,708	12,439,177
Off-sets	253,277	260,539	256,752
<b>TOTAL</b>	<b>11,120,623</b>	<b>11,010,832</b>	<b>13,695,929</b>

### **AVAILABLE FOR APPROPRIATION**

<b>270,680,575</b>	<b>273,944,270</b>	<b>281,504,111</b>
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**DIRECT SCHOOL BUDGET**  
**REGIONAL ASSESSMENTS**

Greater Lowell Regional Technical School	<b>FY06</b>	<b>FY07</b>
	5,008,623	5,317,159
	<b>TOTAL</b>	<b>5,008,623    5,317,159</b>

**LOWELL SCHOOL DEPARTMENT**

Local Schools	<b>FY06</b>	<b>FY07</b>
	128,062,339	132,208,136
	<b>TOTAL</b>	<b>128,062,339    132,208,136</b>

**CITY AUDITOR**

	<b>FY 06</b>	<b>FY07</b>
Auditor, Fernandez, Walter	79,271	80,663
Asst. Auditor, O'Beirne, Karen (37.5 hrs)	53,159	55,834
System Analyst, Vacant	1	1
Payroll Spervisor, Lamarre, Tricia (40 hrs)	50,978	52,508
Asst. Payroll Supr., Riopelle, Lisa (40 hrs)	44,119	46,173
Senior Accountant, Parke, Albert ( 40hrs)	47,825	49,260
Head Clerk, Cardero, Maribel	32,338	33,315
Asst. A/P Supr., Childs, Pamila	32,375	33,350
Head Clerk, Daly, Christine	32,338	33,315
<b>Head Clerk, Paasewe Samutah</b>	<b>29,725</b>	<b>33,315</b>
<b>TOTAL</b>	<b>402,129</b>	<b>417,734</b>

	<b>FY 06</b>	<b>FY07</b>
Salaries-Perm	402,129	417,734
Salaries-Temp	6,000	3,000
Overtime	1	1
Retirement vacation owed	1,969	1,969
SW LONGEVITY	710	710
Repair & Maint.-Equip.	300	300
Printing & Binding	500	500
Forms & Supplies	8,000	8,000
Office Supplies	1,500	1,500
In-State Travel	500	500
Office Furn. & Equip.	1,000	1,000
Data Proc.-SP Projects	35,000	25,000
Independent Audit	45,000	45,000
Ins. Premium -Bond	200	200
<b>TOTAL</b>	<b>502,809</b>	<b>505,414</b>

**Community Development Block Grant**

	<b>FY 06</b>	<b>FY07</b>
Financial Specialist, Hernandez, Everlidis	36,878	37,984
<b>TOTAL</b>	<b>36,878</b>	<b>37,984</b>

## **ASSESSORS**

	<b>FY06</b>	<b>FY07</b>
Chair Stipend	1,500	1,500
Chief Assessor, LeMay Susan	59,523	64,235
Assessor, Golden Karen	48,245	49,502
Assessor, Cohen Joel	49,451	50,739
Adm. Asst. Bd., Callahan Donna	45,670	46,860
Adm. Asst. Bd./ Finance, Patenaude Lisa	38,377	39,377
Asst. Assessor, Samaras John	33,015	33,875
Asst. Assessor, Trzecienski Gail	33,015	33,875
Appraisal Clerk, Gagniere Cathy	34,944	35,622
Principal Clerk, N Karen Nielsen	29,349	30,432
Head Clerk, Dinsmore Rachelle	32,310	33,314
Principal Clerk, Boucher Aline	31,002	32,012
Principal Property Lister, Hubert Lindsey	32,962	33,951
<b>TOTAL</b>	<b>469,363</b>	<b>485,294</b>

	<b>FY06</b>	<b>FY07</b>
S & W - Perm	469,363	485,294
Longevity	360	360
Repair & Maint. Equipment	2,000	2,000
Appraisal's	5,000	5,000
Prof Service - Interim Reval/P.P. Relist/Tri Reval	51,000	100,000
Advertising	2,500	3,000
Printing & Binding	2,300	2,300
Data Proc- Equi & Supply	2,000	2,000
Office Supplies	2,500	2,500
Tuition Reimb	1,000	1,000
Dues & Subscriptions	2,000	2,200
Trans Reimburse & Seminars	4,000	4,300
Miscellaneous Charges	2,000	2,000
Office Furniture & Equipment	1,300	1,000
Data Processing - Spec Proj	2,000	2,000
Leasing of copier	2,268	2,268
<b>TOTAL</b>	<b>551,591</b>	<b>617,222</b>

**CITY CLERK**

	<b>FY06</b>	<b>FY07</b>
City Clerk, Richard Johnson	74,952	78,868
Asst. City Clerk, Angela Gitschier	51,831	55,127
Office Manager, MaryJo Christian	35,667	36,596
Clerk of Committees, Audrey McMahon	31,209	32,022
Head Clerk, Jennifer Martinez	32,310	33,315
Head Clerk, Ryan Rondeau	32,310	33,315
Head Clerk, Kathy Hubert	32,310	33,315
Head Clerk, Shannon Gouveia	32,310	33,315
<b>TOTAL</b>	<b>322,899</b>	<b>335,873</b>

	<b>FY06</b>	<b>FY07</b>
S & W - Perm	322,899	335,873
Longevity	725	725
Repair & Maint. Equipment	1,500	1,500
Printing & Binding	3,000	3,000
Office Supplies	3,300	3,300
Dues & Subscriptions	300	300
Computer Equip/ Soft.	2,000	2,000
<b>TOTAL</b>	<b>333,724</b>	<b>346,698</b>

**CITY COUNCIL**

	<b>FY06</b>	<b>FY07</b>
Mayor, Martin, William	19,000	19,000
Councillor, Broderick, Kevin	15,000	15,000
Councillor, Caulfield, Edward	15,000	15,000
Councillor, Donoghue, Eileen	15,000	15,000
Councillor, Elliott, Rodney	15,000	15,000
Councillor, Mercier, Armand	15,000	15,000
Councillor, Mercier, Rita	15,000	15,000
Councillor, Milinazzo, James	15,000	15,000
Councillor, Ramirez, George	15,000	15,000
<b>TOTAL</b>	<b>139,000</b>	<b>139,000</b>

	<b>FY06</b>	<b>FY07</b>
S & W Perm.	139,000	139,000
Advertising	10,000	10,000
<b>TOTAL</b>	<b>149,000</b>	<b>149,000</b>



## **COUNCIL ON AGING**

	<b>FY06</b>	<b>FY07</b>
Director, Lynne Brown-Zounes	56,224	59,215
Outreach Worker, Amy Medina	28,626	29,485
Civic Events Coord, Kathleen Carroll	24,880	25,626
Part Time Bus Driver, NEW	1	0
Custodian, Mary Lou Fitzpatrick-35 hrs.	26,376	26,593
Meals on Wheels, Karl Correa	25,333	27,503
Utility Person, Roger Fortin-40 hrs.	30,144	32,624
Adm.Bookkeeper, Michelle Ramalho	32,419	33,392
Center Maint. Coord, Vacant	1	0
<b>TOTAL</b>	<b>224,004</b>	<b>234,438</b>

	<b>FY06</b>	<b>FY07</b>
S & W Perm.	224,004	234,438
Utility Electricity	28,500	41,000
Utility Heating/Gas	18,000	24,000
Repair & Maint. Equipment	1,000	1,500
Repair & Maint of Vehicles	5,000	5,000
Rental of Equipment	250	0
Meals on Wheels / Senior Lunch Program	9,000	12,000
Gas & Motor Oil - Supplies	5,000	5,000
Lease Contract Copy Machine	2,742	0
Office Supplies	2,500	4,000
Ins. Premiums - Other	13,000	19,000
Equipment	3,000	1,000
Cleaning Supplies	4,000	2,000
Elder Services of Merrimack Valley	2,000	0
Senior Lunch Program	0	0
<b>TOTAL</b>	<b>317,996</b>	<b>348,938</b>

## **Community Development Block Grant**

	<b>FY06</b>	<b>FY07</b>
Weekend Chef	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>

	<b>FY06</b>	<b>FY07</b>
S & W	0	0
Custodial Supplies	2,500	2,500
Senior Recreation Program	8,000	10,000
Home Care-Elder Services	7,000	0
Center Equipment and Repair	1,500	1,500
Lease Contract Copy Machine		2,742
Reimbursements	1,000	1,000
<b>TOTAL C.B.D.G. BUDGET</b>	<b>20,000</b>	<b>17,742</b>



## **ELECTION OFFICE**

	<b>FY06</b>	<b>FY07</b>
Office Manager, Cruz, Jessica	38,725	39,887
Election Clerk, Cenik, Gail	33,320	35,634
Election Clerk, Heng, Seda	35,640	37,601
Election Commissioner, Briere, Mark	1,200	1,200
Election Commissioner, Var, Mony	1,200	1,200
Election Commissioner, Merrill, William	1,200	1,200
Election Commissioner, Whirtanen, Thomas	1,200	1,200
<b>TOTAL</b>	<b>112,485</b>	<b>117,922</b>

	<b>FY06</b>	<b>FY07</b>
Salaries & Wages - Perm	112,485	117,922
Salaries & Wages - Temp	35,600	65,000
Overtime	4,600	5,800
Rental of Halls	560	1,120
Professional Services	8,000	12,000
Advertising	150	300
Printing & Binding	7,200	7,200
Census Forms Printing	8,000	8,000
Postage	11,200	11,200
Voting Machine Supplies	500	500
Office Supplies	500	1,000
Freight Charges	1,980	3,960
<b>TOTAL BUDGET</b>	<b>190,775</b>	<b>234,002</b>

**FIRE DEPT**

	<b>FY06</b>	<b>FY07</b>
Chief, Desrosiers William	122,264	127,532
Deputy Chief, Donnelly, Michael	79,336	81,715
Deputy Chief, Dowling John	79,336	81,715
Deputy Chief, Finnegan Barry C.	77,928	80,265
Deputy Chief, McCabe Patrick R.	79,336	81,715
Deputy Chief, Mulligan John J.	79,336	81,715
Deputy Chief, Pitta Edward J.	80,457	82,871
Deputy Chief, Flynn Robert F.	80,457	82,871
Deputy Chief, Lemire Philip L.	79,336	81,715
Captain, Beane, Robert	66,611	68,610
Captain, Callahan Brian W.	66,611	68,610
Captain, Cushing Michael J.	66,611	68,610
Captain, Fahey John	66,611	68,610
Captain, Gallagher, Peter	67,733	69,765
Captain, Kilbride William P.	67,733	69,765
Captain, Leary Martin	67,733	69,765
Captain, Littlefield Robert W.	67,733	69,765
Captain, McCarthy Donald	66,325	68,315
Captain, McGuane Mark	67,733	69,765
Captain, Price Dana	66,611	68,610
Captain, Roth, Joseph	66,611	68,610
Captain, Wallace David	66,611	68,610
Captain, Weber John J.	67,733	69,765
Captain, Winward Jeffrey	66,611	68,610
Lieutenant, Ashe Brian S.	61,103	62,936
Lieutenant, Barrows William E.	59,695	61,486
Lieutenant, Bergeron Dennis	61,103	62,936
Lieutenant, Brostek William J.	61,103	62,936
Lieutenant, Casey, Timothy P.	61,103	62,936
Lieutenant, Cassella Anthony III	61,103	62,936
Lieutenant, Charron Phillip A.	62,225	64,092
Lieutenant, Coleman, Anthony	62,225	64,092
Lieutenant, Couillard John J.	61,103	62,936
Lieutenant, Crabtree Robert	61,103	64,092
Lieutenant, Cronk Paul D.	60,817	62,642
Lieutenant, Deangelo Brian P.	61,103	62,936
Lieutenant, Destrempe Robert	61,103	62,936
Lieutenant, Demers Frederick	62,225	64,092
Lieutenant, Dillon Michael F.	60,817	62,642
Lieutenant, Dowling Brett	61,103	62,936
Lieutenant, Downes Timothy	60,817	62,936
Lieutenant, Gannon James	61,103	62,936
Lieutenant, Gikas, Jeffery	61,103	62,936
Lieutenant, Gilligan Thomas J.	61,103	62,936
Lieutenant, Guenther Charles J.	62,225	64,092
Lieutenant, Kaye Robert M.	62,225	64,092
Lieutenant, Keene David	59,695	61,486
Lieutenant, Laferriere Eugene	61,103	62,936
Lieutenant, Levasseur Richard H.	61,103	62,936
Lieutenant, Lohmer Henry E.	62,225	64,092
Lieutenant, McCabe Stephen H.	59,695	61,486
Lieutenant, McCullough Thomas	62,225	64,092
Lieutenant, Mello Stephen E.	61,103	62,936
Lieutenant, Nadeau Norman	62,225	64,092
Lieutenant, Panneton Rodney	61,103	62,936
Lieutenant, Quinlan Garrett J.	61,103	62,936
Lieutenant, Ready Sean G.	62,225	64,092
Lieutenant, Rose George	61,103	62,936

Lieutenant, Savard Charles E.	62,225	64,092
Lieutenant, Soucy Thomas	59,695	61,486
Lieutenant, Stamp Charles E.	59,695	61,486
Lieutenant, Strunk Jason	61,103	62,936
Lieutenant, Sullivan, John	61,103	62,936
Lieutenant, Underwood Bernard	61,103	62,936
Lieutenant, Underwood Thomas	61,103	62,936
Lieutenant, Watson William	62,225	64,092
Lieutenant, Winward John R.	60,817	62,642
Firefighter, Allard Gerald P.	51,293	52,832
Firefighter, Andre Richard J.	52,415	53,987
Firefighter, Armstrong Christopher	52,701	54,282
Firefighter, Baccam, Southavone	43,136	49,974
Firefighter, Baccam, Souvankham	43,136	49,974
Firefighter, Baribeault Dennis A.	52,701	54,282
Firefighter, Boldrighini Michael	52,701	54,282
Firefighter, Boudreau James R.	1	6,145
Firefighter, Breck Paul	51,293	52,832
Firefighter, Brothers Thomas J.	52,701	54,282
Firefighter, Bue John	52,701	54,282
Firefighter, Bugler Robert S.	52,701	54,282
Firefighter, Burgess Richard G.	52,701	54,282
Firefighter, Burke Joseph T.	51,293	52,832
Firefighter, Calavritinos, Arthur	43,136	49,974
Firefighter, Callahan, Michael	44,544	49,974
Firefighter, Carroll Robert C.	52,701	54,282
Firefighter, Carroll, Ryan	43,136	49,974
Firefighter, Casey Kevin M.	1	6,145
Firefighter, Cassella Paul	52,701	54,282
Firefighter, Centeno Edgardo	51,293	52,832
Firefighter, Centeno Gabriel	1	6,145
Firefighter, Cooper Bennie	51,293	52,832
Firefighter, Cortez Roger	51,293	52,832
Firefighter, Demers Rene J.	51,293	52,832
Firefighter, Dempsey Brian J.	51,293	52,832
Firefighter, Diaz John	52,701	54,282
Firefighter, Donnelly Shawn P.	1	6,145
Firefighter, Donohue Edward M.	51,293	52,832
Firefighter, Doster James P.	52,701	54,282
Firefighter, Dougherty, John	43,136	49,974
Firefighter, Dougherty Joseph M.	52,701	54,282
Firefighter, Dowling Thomas J.	52,415	53,987
Firefighter, Dubey John	51,293	52,832
Firefighter, Duprey Roberto	51,293	52,832
Firefighter, Eaton, Daniel	48,519	54,282
Firefighter, Finn Lawrence A.	51,293	52,832
Firefighter, Fisette Russell W.	52,415	53,987
Firefighter, Fontes John A.	52,701	54,282
Firefighter, Froton, Franklin J. Jr.	51,293	52,832
Firefighter, Gallant John A.	52,701	54,282
Firefighter, Gannon Barry F.	52,701	54,282
Firefighter, Gannon Daniel J. III	51,293	52,832
Firefighter, Garcia Francisco	51,293	52,832
Firefighter, Garcia Ricardo	52,701	54,282
Firefighter, Garcia William G.	1	6,145
Firefighter, Gauvreau, Jason P.	48,519	54,282
Firefighter, Gauvreau Phillip E.	52,701	54,282
Firefighter, Glen William J.	52,701	54,282
Firefighter, Goyette, Donald	47,111	52,832
Firefighter, Grandalski Michael	51,293	52,832
Firefighter, Grimes Michael W.	47,111	52,832
Firefighter, Grooms Darryn	52,701	54,282
Firefighter, Hamilton James	51,293	52,832



Firefighter, Harland William R. Jr.	48,519	54,282
Firefighter, Howell Michael A.	51,293	45,880
Firefighter, Humphrey Walter G. Jr.	51,293	44,430
Firefighter, Janeiro Michael P.	53,822	55,437
Firefighter, Johnson Wallace L.	51,293	52,832
Firefighter, Jones Jason S.	52,701	44,430
Firefighter, Jones Kevin	52,701	54,282
Firefighter, Kelly, Francis	49,641	55,437
Firefighter, Kilbride Nathan T.	1	6,145
Firefighter, Kilbride Thomas	51,293	52,832
Firefighter, Lachance Paul W. Jr.	53,822	45,880
Firefighter, Laferriere Michael E.	51,293	52,832
Firefighter, Laflamme Robert	52,701	54,282
Firefighter, LaFontaine Andre	52,701	54,282
Firefighter, Latham, Francis	48,519	54,282
Firefighter, Latour Richard	52,701	54,282
Firefighter, Ledoux Lawrence J.	52,701	54,282
Firefighter, Lotti, Edward	47,111	54,282
Firefighter, Lozada Henry	51,293	52,832
Firefighter, Luna Josue	51,293	52,832
Firefighter, Ly Justin	51,293	52,832
Firefighter, Maher David G.	51,293	52,832
Firefighter, Maldonado Robert	51,293	52,832
Firefighter, Martinez, Manuel	47,111	52,832
Firefighter, McAleer David M.	52,701	54,282
Firefighter, McCauley Kevin J.	51,293	52,832
Firefighter, McCauley Kevin J. Jr.	51,293	54,282
Firefighter, McCluskey, Michael	47,111	52,832
Firefighter, McDowell Scott K.	1	6,145
Firefighter, McGuire, Michael	47,111	52,832
Firefighter, McHugh, Joseph	47,111	52,832
Firefighter, Mc Kenna Michael J.	52,701	54,282
Firefighter, McNeil, David	48,519	54,282
Firefighter, McSwiggin Robert P.	51,293	52,832
Firefighter, Merricks, Troy	48,519	54,282
Firefighter, Milinazzo Donald M.	51,293	52,832
Firefighter, Morales Elizabeth	51,293	52,832
Firefighter, Mullen Richard	51,293	52,832
Firefighter, Newell John R.	51,293	52,832
Firefighter, Normandin, James	45,666	51,129
Firefighter, O'Donnell Michael	52,701	54,282
Firefighter, Olejarz Joseph J.	52,701	54,282
Firefighter, Page Kelly	51,293	52,832
Firefighter, Pastrana Julio	51,293	52,832
Firefighter, Pastrana, Julio Jr.	43,136	49,974
Firefighter, Peaslee Lawrence J.	52,701	54,282
Firefighter, Pekkala Bruce	52,701	54,282
Firefighter, Plunkett James V.	52,701	54,282
Firefighter, Poitras Brian F.	52,701	54,282
Firefighter, Poirier Keith	52,701	54,282
Firefighter, Poirier Marc	44,544	49,974
Firefighter, Quealy, Sean	46,083	49,974
Firefighter, Rachal John P.	51,293	52,832
Firefighter, Ralls Gary J.	52,701	54,282
Firefighter, Ramos George	51,293	54,282
Firefighter, Reid Paul R.	51,293	52,832
Firefighter, Rivera Jose	52,701	54,282
Firefighter, Rivera Jose A.	51,293	52,832
Firefighter, Rodriquez Josue	52,701	54,282
Firefighter, Rodriquez Luis	52,701	54,282
Firefighter, Rowe George J.	51,293	52,832
Firefighter, Ruiz Joseph	51,293	54,282

Firefighter, Ryan William P.	51,293	52,832
Firefighter, Ryder, Christopher	43,136	49,974
Firefighter, Sabetti, Anthony	43,136	48,524
Firefighter, Santos, Brenda	43,136	49,974
Firefighter, Schulte Laurian J.	52,701	54,282
Firefighter, Silva Michael	52,701	54,282
Firefighter, Sirois Shawn	52,701	54,282
Firefighter, Sousa Herman	52,701	54,282
Firefighter, Soucy Steve	51,293	52,832
Firefighter, Spenard John W.	52,415	53,987
Firefighter, St. Sauveur Robert L.	52,701	54,282
Firefighter, Stairs Anthony B.	51,293	52,832
Firefighter, Stelmokas Mary E.	1	6,145
Firefighter, Torres Hector	52,701	54,282
Firefighter, Torres Oscar	51,293	52,832
Firefighter, Trzcienski Stanley W.	51,293	52,832
Firefighter, Vail Eugene E.	51,293	52,832
Firefighter, Vacant	44,544	45,880
Firefighter, Vacant	44,544	45,880
Firefighter, Vacant	1	1
Firefighter, Vacant	1	1
Business Manager, Coates Tara M. J.	54,186	55,813
Dept Mechanic, Patenaude Raymond	49,718	50,819
Emergency Mng Coord, Boldrighini Mark (PT)	17,000	17,000
Administrative Asst., Howard Deborah A.	40,743	41,804
Admin Head Clerk, LeMaitre Barbara	34,849	35,758
ME Repairman/MEO3, McMeniman Charles S.	32,781	33,945
Head Clerk, Archambault Priscilla	32,438	33,442
Head Clerk, Vail Sherrold	32,438	33,442
	<b>11,116,040</b>	<b>11,595,355</b>
Historical Adjustment	-200,000	-200,000
<b>TOTAL BUDGET</b>	<b>10,916,040</b>	<b>11,395,355</b>

	<b>FY06</b>	<b>FY07</b>
Salaries & Wages -Perm	10,916,040	11,395,355
Clothing Maintenance	2,000	2,000
Salaries & Wages - Temp	12,519	12,782
Overtime	650,000	650,000
Overtime - Wellness Program	2,000	2,000
Overtime - Public Education	10,000	10,000
Overtime/Holiday	170,100	175,200
Holiday	703,400	745,000
Longevity	70,000	68,000
Court Time	3,000	3,000
Out of Grade Compensation	97,000	100,000
Apparatus Detail Pay	35,000	35,000
Hazardous Material Compensation	465,000	500,000
Buy Back Vacation (IOD)	85,000	100,000
Buy Back Sick Leave	212,000	250,000
Utility Electricity	33,000	33,000
Utility Heating/Gas	70,000	70,000
Repair & Maint. Equipment	9,000	9,000
Repair & Maint. Fire Alarm	5,000	5,000
Repair & Maint of Vehicle	80,000	80,000
Hazardous Waste Collection	10,000	10,000
Ladder Testing	5,000	5,000
Health & Safety/Contract	35,000	35,000
Leasing - Vehicles		27,000
Professional Services	2,000	2,000
Prof. Svc - EMT/Ambulance	9,000	9,000
Wellness Program	3,000	3,000
Physicals	20,000	20,000
Training/Evaluation Prog	20,000	20,000
Printing & Binding	1,500	1,500
Water & Sewer	3,000	3,000
Firefighter Supplies	12,000	12,000
LEPC - Supplies/Travel/Misc	2,000	2,000
Computer Equip & Software	10,000	10,000
Medical & Surgical Supplies	6,000	6,000
Gas & Motor Oil - Supplies	38,000	38,000
Automotive - Tires & Tubes	5,500	5,500
Hardware - Supplies	2,000	2,000
Office Supplies	5,000	5,000
Misc - Supplies - Other	1,500	1,500
Dues & Subscriptions	3,000	3,000
In-State Travel Reimb & Sem	2,000	2,000
Education Reimbursements	5,000	5,000
Miscellaneous Charges	4,000	4,000
Upgrade Radio System	11,000	11,000
Other Equipment (Scuba, etc.)	5,000	5,000
SCBA-Equipment (Air Tanks)	10,000	10,000
4"Hose & Hardware	2,000	2,000
Office Furrniture & Equipment	1,000	1,000
Replace - Repair Apparel	10,000	10,000
Improvements - Buildings	4,000	4,000
Repair & Maint - Buildings	10,000	10,000
Insurance Premiums - Others	3,000	3,000
Custodial - Supplies	2,000	2,000
<b>TOTAL</b>	<b>13,892,559</b>	<b>14,534,837</b>



## **HEALTH DEPARTMENT**

	<b>FY06</b>	<b>FY07</b>
<b><u>Board of Health</u></b>		
Board of Health Member, Donovan, John	1,600	1,600
Board of Health Member, Lenzi, Michael	1,600	1,600
Board of Health Member, Mondou, Robert	1,600	1,600
Board of Health Member, Bailey, William	1,600	1,600
Board of Health, Chairperson, Keegan, Jo Ann	2,200	2,200
Secretary, Board of Health, Donna Cox(stipend)	2,500	2,500
Health Director, Singleton, Frank	80,663	83,495
<b>Office Manager, Cox, Donna (37.5 hrs)</b>	<b>46,242</b>	<b>51,031</b>
<b>Head Administrative Clerk, Alexander, Kerry (37.5hrs)</b>	<b>34,753</b>	<b>38,352</b>
Head Clerk, Flynn, Isabel	32,310	33,315
Head Clerk, Furey, Helen	32,310	33,315
Principal Clerk, Smith-Brown, Patricia	29,542	31,093
Principal Clerk, Vacant	1	1
Sr. Medical Assistant, Vacant	1	1
Junior Clerk, PT Vacant	1	1
Senior Code Enforcement Inspector, Clancy, Bernard	52,337	53,907
Code Enforcement Inspector, Frediani, Camile	36,213	37,156
Code Enforcement Inspector, Fraser, Robert	36,372	37,320
Code Enforcement Inspector, Purcell, Loretta	37,306	38,278
Code/Health Inspector, McNamara, Sandra	36,213	37,156
Code Inforcement Inspector, Rivera, Aurea	36,213	37,156
Food Service Inspector Stipend	2,500	2,500
Code Enforcement Inspector, (vacant) [3]	3	3
Health Inspector, (vacant) [2]	2	2
<b>Nurse Coordinator, vacant (reduced from 52 to 44weeks)</b>	<b>65,951</b>	<b>58,628</b>
Clinical Nurse Manager, Pender, Laurie (42 wk)	48,425	50,876
PH Nurse/Schools, Ackert, Angela	39,035	41,320
PH Nurse/Schools, Asselin, Colleen	44,023	46,251
PH Nurse/Schools, Babcock, Darlene	39,991	40,330
PH Nurse/Schools, Baker, Christine	39,830	41,842
PH Nurse/Schools, Breault-Guilbicki, Lesa	38,438	40,679
PH Nurse/Schools, Brousseau, Jerelyn	39,748	41,756
PH Nurse/Schools, Buote, Susan	40,021	42,046
PH Nurse/Schools, Castle, Carol	38,072	39,976
PH Nurse/Schools, Cisowski, Cynthia	39,104	41,079
PH Nurse/Schools, Cowan, Linda	39,528	41,524
PH Nurse/Schools, Crisafulli, Patricia	39,965	41,987
PH Nurse/Schools, Doyle, Debra	39,782	41,791
PH Nurse/Schools, Frye, Teresa	39,999	42,019
PH Nurse/Schools, Guay, Laurie	39,939	41,956
PH Nurse/Schools, Heath, Erin	39,255	41,241
PH Nurse/Schools, Johnson, Pamela	39,042	41,014
PH Nurse/Schools, Kennedy, Caroline	39,375	41,363
PH Nurse/Schools, Knowlton, Jennifer	38,496	39,398
PH Nurse/Schools, Kotfila, Karrie	39,722	41,732
PH Nurse/Schools, LeBel, Mary	39,928	41,948
PH Nurse/Schools, Masse, Beth	43,859	46,074

PH Nurse/Schools, McDermott, Tracy	43,896	46,112
PH Nurse/Schools, McLaughlin, Mary	38,226	40,152
PH Nurse/Schools, Moffett, Marybeth	40,021	42,046
PH Nurse/Schools, O, Meara, Jill	38,347	40,544
PH Nurse/Schools, O'Neil, Suzann	38,467	40,725
PH Nurse/Schools, O'Sullivan, Maureen	38,109	40,034
PH Nurse/Schools, Phaneuf, Kathleen	43,485	45,681
PH Nurse/Schools, Rafferty, Regina	43,859	46,078
PH Nurse/Schools, -Reedy, Nicole	37,727	40,123
PH Nurse/Schools, Riopelle, Ester	38,202	40,135
PH Nurse/Schools, Sullivan, Patricia	43,994	46,216
PH Nurse/Schools, Vacant - MSN	44,023	46,251
PH Nurse/Schools, Vacant - BSN	39,375	42,046
PH Nurse/Schools, Vacant	1	1

**Public Health Nurse Manager/Clinics vacant (new position)**

	<b>0</b>	<b>52,785</b>
PH Nurse/Clinic, Brooks, Donna	45,676	47,986
PH Nurse/Clinic, Downing, Dorothy	45,649	47,957
PH Nurse/Clinic, Richardson, Diane	45,192	47,476
Community Health Nurse Educator, Connolly, Christine	45,448	1
Outreach Health Educ., Vacant	1	1

<b>TOTAL</b>	<b>2,165,308</b>	<b>2,264,362</b>
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	<b>FY06</b>	<b>FY07</b>
S & W - Perm.	2,165,308	2,264,362
S & W - Temp	0	5,000
Overtime	0	5,000
Longevity	308	308
Repair & Maint. Equipment	4,500	4,500
Utilities-Gas/Elec.	35,000	35,000
Professional Services	25,000	25,000
Advertising	2,000	2,000
Printing & Binding	2,000	2,000
Computer Equip & Software	1,500	1,500
Dues & Subscriptions	1,600	1,600
Trans. - Monthly allowance	28,800	28,800
Trans. Reimburse. & Seminars	12,000	12,000
Equipment - Other	1,500	1,500
Office Furniture & Equip	1,500	1,500
Health Nurse Supplies	12,000	12,000
Office Supplies	2,000	2,000
Misc - Supplies - Other	1,000	1,000
Uniforms & Other Clothing	4,000	4,000
<b>TOTAL</b>	<b>2,300,016</b>	<b>2,409,070</b>



**Community Development Block Grant**

	<b>FY06</b>	<b>FY07</b>
Code/Health Inspector, Murphy, Donald	34,404	36,025
Code/Health Inspector, Sam, Lisa	36,425	37,156
Code Enforcement Inspector PT, Cormier, Lillian	15,034	16,848

**Tobacco Control Program**

Compliance Educator Specialist, Morin, Christopher	31,654	32,354
Data Entry Clerk PT, Tendyke, Kerri (6.5 hrs)	9,091	5,438

**Enhanced School Health**

	<b>FY06</b>	<b>FY07</b>
Vision/Hearing Screener, Dauphinais, Doris	7,980	8,512
Vision/Hearing Screener, Linnehan, Heidi	7,980	8,512
Data Entry Clerk PT, Tendyke, Kerri (18.5hrs)	18,772	15,478
Clinical School Nurse Manager, Gallagher, Linda	48,425	50,876
Clinical School Nurse Manager, Zaim, Mary	48,425	50,876
Clerk, Graham, Shannon	2,821	2,500

**Health/Emergency Response Plan (Bioterrorism)**

Clerk, Graham, Shannon	4,620	4,620
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**HUD Lead Paint Hazard Control Grant**

Morin, Christopher	0	1,961
Tendyke, Kerri, Sr. Clerk (10 hrs)	0	8,834
Community Health Nurse Educator, Connolly, Christine (OT up to this amt.)	0	9,828

<b>TOTAL GRANT(S) BUDGET</b>	<b>265,631</b>	<b>289,818</b>
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## **HUMAN RELATIONS**

	<b>FY06</b>	<b>FY07</b>
Human Relations Manager, Tierney, Kathryn	72,169	76,007
Assistant Human Relations Manager, Callery, Mary	50,008	53,127
Administrative Assistant, Cheney, Kathleen	35,977	36,914
<b>TOTAL</b>	<b>158,154</b>	<b>166,048</b>

	<b>FY06</b>	<b>FY07</b>
S & W - Perm.	158,154	166,048
S & W - Temp.	13,361	13,361
Longevity	212	212
Repair & Maintenance Equipment	650	650
Drug Program	4,500	4,500
Economic/Prof. Development	1,000	1,000
Professional Services	3,000	3,000
Safety Committee	500	500
Pre-employment physicals	4,900	4,900
Advertising	2,500	2,500
Printing & Binding	900	900
Office Supplies	900	900
Transportation, Reimbursement & Seminars	800	800
Dues & Subscriptions	500	500
Misc.	650	650
<b>TOTAL</b>	<b>192,527</b>	<b>200,421</b>

### **Employee Benefits**

	<b>FY06</b>	<b>FY07</b>
Unemployment Compensation-City	80,000	80,000
Unemployment Compensation-School	600,000	300,000
<b>TOTAL</b>	<b>680,000</b>	<b>380,000</b>

**INSPECTIONAL SERVICES**

	<b>FY06</b>	<b>FY07</b>
Board of Appeals Chairman, Kazanjian Alan	1,400	1,400
Board of Appeal Member, Flynn John	1,000	1,000
Board of Appeals Member, McMahon Donna	1,000	1,000
Board of Appeals Member, Nuon Vesna	1,000	1,000
Board of Appeals Member, Squeglia, Daniel	1,000	1,000
Secretary, Board of Appeals (stipend)	2,500	2,500
Alt. Board of Appeals Member, Belanger Corey	200	200
Alt. Board of Appeals Member, Knox John	200	200
Commissioner, Guthrie Joseph	83,088	85,790
Office Manager, Weissbach, Kerry	42,224	46,597
Records Management Officer, Menyongai, Jerry	34,111	35,134
Head Admin.Clerk Kim Hayes-Kackett	35,609	36,512
Head Clerk, Vacant	-	1
Head Admin.Clerk Justiniano Denisse	35,609	36,512
Senior Building Inspector, StHilaire David	58,934	59,275
Building Inspector/Plans Exam., Vacant	50,386	46,338
Building Inspector, Costello Raymond	41,680	42,767
Building Inspector, Welcome Paul	41,680	41,763
Building Inspector, Vacant	1	1
Building Inspector, Regan Roger	41,680	42,767
Plumbing/Gas Inspector, Ames Ernest	46,645	47,860
Zoning Officer, Kathy Murphy	41,680	42,767
Sealer, Hynes John	40,439	41,509
Deputy Sealer, Vacant	1	1
<b>Total</b>	<b>602,067</b>	<b>613,895</b>

	<b>FY06</b>	<b>FY07</b>
Salaries & Wages - Perm	602,067	613,895
Salaries & Wages - Temp	4,000	4,000
Other Services	2,000	2,000
Repair & Maint. Equipment	2,000	2,000
Advertising	11,000	11,000
Printing & Binding	500	500
Uniforms & Other Clothing	1,000	1,000
Gas & Motor Oil - Supplies	350	350
Automotive - Tires & Tubes	250	250
Office Supplies	4,500	4,500
Misc - Supplies - Other	500	500
Dues & Subscriptions	1,000	1,000
Trans. - Monthly allowance	32,400	32,400
Trans. Reimburse. & Seminars	3,000	3,000
Education Reimbursements	1,000	1,000
Equipment - Other	2,500	2,500
Office Furniture & Equip	6,000	6,000
	<b>674,067</b>	<b>685,895</b>

## **LAW DEPARTMENT**

	<b>FY06</b>	<b>FY07</b>
City Solicitor C. O'Connor	97,797	102,999
1st Asst. City Solicitor K. McMahon	72,169	76,007
Asst. City Solicitor B. Leahey	66,346	69,875
Asst. City Solicitor M. Sheehy	41,318	43,516
Asst. City Solicitor , E. Slagle	56,655	61,011
Asst. City Solicitor, Vacant	35,121	35,121
Workers Comp. Agent K. Gagnon	57,930	61,011
Legal Office Mgr/Litigation Mgr. M. Apostolos	59,523	62,689
Asst. Office Mgr/Contract Administrator K. Duggan	57,930	61,011
Principal Clerk M. Pietroforte	31,002	32,012
Sr.Clerk, Vacant	1	1
Asst. Contract Administrator, M. Sullivan	37,132	38,246
Paralegal, Vacant	1	1
City Physician, Nabbout, Elias	16,489	16,489
<b>Physician-Public Safety officers - s.111F</b>	<b>1</b>	<b>50,000</b>
<b>LICENSE COMMISSION</b>		
Executive Secretary R.Wynn	43,047	44,338
Commissioner W.Bayliss	1,300	1,300
Commissioner M.Geary	1,300	1,300
Commissioner E.Finnegan	1,300	1,300
<b>TOTAL</b>	<b>676,362</b>	<b>758,227</b>

	<b>FY06</b>	<b>FY07</b>
S & W Perm.	676,361	758,227
S & W Temp.	82,984	82,984
Longevity	725	725
Repair/Maint.Equip.	4,000	4,000
Legal & Filing Fees	7,000	7,000
Legal Research	2,000	2,000
Professional Services	12,000	12,000
Printing & Binding	700	700
Research Materials	18,000	21,000
Office Supplies	3,500	3,500
Dues & Subscriptions	1,000	1,000
Trans.Reim./Seminars	13,000	10,000
Office Furn./Equip.	1,000	1,000
Ins. Premiums - Other	150	150
Computer Equip./Software	2,500	2,500
	<b>824,920</b>	<b>906,786</b>

### **LAW - CLAIMS - GENERAL**

	<b>FY06</b>	<b>FY07</b>
Court Judgments	375,000	375,000
Claims (Law) General	250,000	250,000
Claims (Law) Police/Fire - Active	150,000	300,000
Claims (Law) Police/Fire - Retired	160,000	160,000
Workers Comp - Schools	375,000	400,000
Workers Comp - City	260,000	350,000
Additional Funds W.Comp./c.111F - see attached	0	747,865
<b>TOTAL</b>	<b>1,570,000</b>	<b>2,582,865</b>



## LIBRARY

	<u>FY06</u>	<u>FY07</u>
Director, St. Martin, Dora	67,440	70,758
Asst. Director, Tontar, S.	53,796	55,152
Coor./ Comm. Plan., Iatron, J.	40,567	42,579
Coord./Tech. Serv., Woodley, V.	39,949	41,926
Coor./Youth Services, Hancock, M.	43,337	45,448
Librarian I - Circulation, Colt, P.,	33,328	34,963
Librarian I - Reference, McDermott, M.	35,739	37,502
Librarian I - Comm. Plann, vacant	25,524	29,724
Librarian I - Youth Serv. Brassel, E.	32,969	34,585
Lib. Sec., Boisson, B. (name change)	33,857	34,863
Librarian I - Reference, Fougstedt, S.	36,893	37,807
<b>Librarian I - Reference (p/t)</b>	<b>0</b>	<b>11,880</b>
Lib. Asst. Cloutier, D.	30,828	31,846
Lib. Asst., Bence, C.	27,363	0
Lib. Asst., Vacant		1
Lib. Asst., MacPhail D.	30,828	31,846
Lib. Asst., Colby, M. (p/t)	11,811	0
Lib. Asst., Colby, M. (f/t)	0	28,524
Lib. Asst. Kramer, S. Kelton, J. (p/t)	25,838	0
Lib. Asst. Deuso, D. Kelton, J. (p/t) job share	0	22,344
Lib. Asst., Martineau, G.	30,828	31,846
Lib. Asst., McLaughlin, J.	30,828	31,846
Lib. Asst., Delehanty, D.	30,828	31,846
Lib. Asst., Keo, S	30,624	31,846
Lib. Asst., O'Donnell, P.	28,902	30,624
Lib. Asst., Sakellaris, A.	30,828	31,846
Lib. Asst., Troutt, J.	30,828	0
Lib. Asst., Morowski, K.	0	27,432
Lib. Aide, Vacant (p/t)	1	1
Lib. Aide, Dean, S. (p/t)	7,904	0
Lib. Aide, Johnson, D. (p/t)	0	6,825
Lib. Aide, Nangle, M. (p/t)	1	6,825
Lib. Page, Huynh, D. (p/t)	4,017	0
Lib. Page, Aquino, W. (p/t)	0	4,017
Lib. Page, Smith, M. (p/t)	4,017	4,017
Lib. Page, Sim, S. (p/t)	1	0
Lib. Page, Burns, D. (p/t)	4,017	4,017
<b>TOTAL</b>	<b>803,689</b>	<b>834,736</b>

	<u>FY06</u>	<u>FY07</u>
S & W-Perm.	771,921	774,809
S & W-PT.	31,768	59,927
Electricity	60,000	60,000
Repair & Maintenance Equipment	2,100	2,000
MV-Library-Consortium	47,014	49,116
Library - Aud/Micro/Bks/Sup.	110,000	110,000
Office Supplies	2,500	2,500
Custodial Supplies	173	173
<b>TOTAL</b>	<b>1,025,476</b>	<b>1,058,525</b>

## **MANAGEMENT INFORMATION SYSTEMS**

	<b>FY06</b>	<b>FY07</b>
Chief Information Officer, Fernandez, Miran	87,502	92,156
MIS Director, Gagnon, George (Ted)	74,772	77,015
Systems Administrator, Kapeckas, Edward	60,160	61,965
Systems Administrator, Welch, David	58,693	60,454
GIS Manager, Donovan, Joseph	56,079	57,761
<b>Network Systems Specialist, Vacant</b>	30,000	30,900
<b>Application Developer, Vacant</b>	42,000	43,260
Desktop Support Specialist, Bleckmann, Mark	39,961	41,160
Desktop Support Specialist, Vacant	1	1
Technical Administrative Assistant, Carvalho, April	32,109	33,072
Senior Clerk, Vacant	1	1
<b>TOTAL</b>	<b>481,278</b>	<b>497,745</b>

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	481,278	497,745
S & W-Temp.	13,000	10,000
Overtime	25,000	35,000
Repair & Maint of Equipment	133,666	135,200
Data Processing - Spec Proj	20,250	20,250
Leasing Equip. & Software	186,401	195,659
Professional Services	20,000	18,000
Employee Training	33,000	23,000
Data Proc - Equip & Supply	32,425	32,425
Office Supplies	4,910	4,910
Software Licensing & Support	423,016	456,340
Computer Equip/Software	23,250	21,250
<b>TOTAL</b>	<b>1,396,196</b>	<b>1,449,779</b>

**CITY MANAGER**

	<b>FY06</b>	<b>FY07</b>
City Manager, Cox, John F.	125,000	130,000
Asst. City Manager, McCarthy, T.J.	85,160	89,689
Chief Financial Officer, Kennedy, James	100,245	105,833
Adm. Asst. to Manager, Cooper, Dawn	46,278	48,738
Adm. Asst. to Asst. City Manager, Teles, Brenda	43,623	45,902
Executive Secretary, Rourke, Keri	37,907	39,923
Special Events Coordinator, St. Onge, Andrew	54,371	56,002
Dir. C.O.O.L.Nunn, Elizabeth	42,000	45,561
<b>TOTAL</b>	<b>534,584</b>	<b>561,648</b>

	<b>FY06</b>	<b>FY07</b>
Salaries & Wages - Permanent	534,584	561,648
Salaries & Wages - Temporary	5,000	5,000
Repair & Maint. Equipment	400	400
Leasing Equipment & Service	1,000	1,000
Professional Services	8,000	8,000
Advertising	1,500	1,500
Office Supplies	2,000	2,000
Mis.- Supplies - Other	1,000	1,000
Mass. Municipal Association Dues	12,800	12,800
In-State Travel Reimbursement	2,500	2,500
Transportation Reimbursement & Seminar	1,000	1,000
Miscellaneous Charges	25,000	25,000
Out of State Travel	7,500	7,500
Office Furniture & Equip	2,000	2,000
Computer Equipment & Seminar	1,000	1,000
Dues & Subscriptions	500	500
Sick Leave Incentive	50,000	50,000
Buy Back Sick Leave	50,000	50,000
Deferred Compensation	5,000	5,000
	<b>710,784</b>	<b>737,848</b>

**LOWELL SCHOOL SYSTEM**

	<b>FY06</b>	<b>FY07</b>
Medicaid Reimbursement Expense	70,000	70,000
Rental - School Administration	397,500	459,830
<b>TOTAL</b>	<b>467,500</b>	<b>529,830</b>

**MARKETING DEVELOPMENT**

	<b>FY06</b>	<b>FY07</b>
Professional Auditorium	400,000	400,000
Marketing - CVB	100,000	100,000
<b>Cultural Development</b>	<b>0</b>	<b>100,000</b>
Special Events	80,000	130,000
Merrimack Repertory Theatre	50,000	50,000
<b>TOTAL</b>	<b>630,000</b>	<b>780,000</b>

**DISABILITY COMMISSION**

	<b>FY06</b>	<b>FY07</b>
Administrative Assistant, Oxen, Jade	1,500	1,500
<b>TOTAL</b>	<b>1,500</b>	<b>1,500</b>

**TRANSFERS TO OTHER FUNDS**

	<b>FY06</b>	<b>FY07</b>
Scholarship Fund/Awards	75,000	75,000
<b>TOTAL</b>	<b>75,000</b>	<b>75,000</b>

**MANAGER'S CONTINGENCY**

	<b>FY06</b>	<b>FY07</b>
Reserve Fund	400,000	400,000
<b>TOTAL</b>	<b>400,000</b>	<b>400,000</b>

**MESSENGER DEPARTMENT-CITY HALL**

	<b>FY06</b>	<b>FY07</b>
Messenger, Kennedy, James	1	1
Building Manager, Moran, James	48,185	49,631
Telecommunications Manager, LeMay, Susan	3,500	3,500
Wrk. Frmn.-Grnds/Clocks, Picanso, Agostino	36,133	37,284
Prov. Bldg. Cst./Grk, Christakos, Doris	28,438	30,732
Sr. Bldg. Custodian, Noel, James	32,326	33,488
Bldg. Custodian, Brown, Leo	30,143	31,304
Bldg. Custodian, Dean, Holly	30,143	31,304
Cust. Grdskp., Mercier, Gary	30,143	31,304
<b>TOTAL</b>	<b>239,012</b>	<b>248,548</b>

	<b>FY06</b>	<b>FY07</b>
Salaries & Wages - Perm	239,012	248,548
Overtime	7,500	7,500
Utility Electricity	180,000	180,000
Utility Heating/Gas	200,000	225,000
Trans. Reimbursement & Semin	500	500
Repair & Maintenance - Building	25,000	25,000
Custodial - Supplies	7,000	7,000
Computer Equipment/Software	1,500	1,500
<b>TOTAL</b>	<b>660,512</b>	<b>695,048</b>



**TELEPHONE EXCHANGE**

	<b>FY06</b>	<b>FY07</b>
Purchase of Services	290,000	290,000
Telephone	7,500	7,500
Misc-Supplies-Other	2,500	2,500
Telephone-moves, adds, equip	12,500	12,500
<b>TOTAL</b>	<b>312,500</b>	<b>312,500</b>

**CABLE ACCESS**

	<b>FY06</b>	<b>FY07</b>
Cable Coordinator, Hall, Jack	14,000	14,000
<b>TOTAL</b>	<b>14,000</b>	<b>14,000</b>

	<b>FY06</b>	<b>FY07</b>
Salaries & Wages - Perm	14,000	14,000
Holiday	44	44
Legal & filing Fees	10,000	10,000
Contracted Services	90,000	103,500
Misc - Supplies - Other	1,000	1,000
Dues & Subscriptions	500	500
Trans. Reimbursement & Semin	375	375
Equipment - Other	20,000	20,000
Transfer to Lowell Schools	95,050	95,050
Transfer to Lowell Voc.	12,800	12,800
<b>TOTAL</b>	<b>243,769</b>	<b>257,269</b>

**ARENA ENTERPRISE**

	<b>FY06</b>	<b>FY07</b>
Operating Expenses	1,422,319	1,422,319
Manager Fee (set aside)	100,000	100,000
<b>TOTAL</b>	<b>1,522,319</b>	<b>1,522,319</b>

**MAYOR'S OFFICE**

Asst. to Mayor, Diana LeMay  
Secretary, Vacant  
**TOTAL**

<b>FY06</b>	<b>FY07</b>
35,352	38,603
29,459	31,014
<b>64,811</b>	<b>69,617</b>

S & W-Perm  
Office Supplies  
Office Equipment  
Trans. - Monthly Allowance  
Trans. Reimburse. & Seminars  
Miscellaneous Charges  
**TOTAL BUDGET**

<b>FY06</b>	<b>FY07</b>
64,811	69,617
1,500	1,500
1,000	1,000
1,500	1,500
500	500
4,000	4,000
<b>73,311</b>	<b>78,117</b>

**NEIGHBORHOOD SERVICES**

	<b>FY06</b>	<b>FY07</b>
Director, T.J. McCarthy	1	1
Coordinator, Michael Demaras	52,480	54,054
Sr.Clerk Typist, Gail McKeon	26,971	28,561
<b>TOTAL</b>	<b>79,452</b>	<b>82,615</b>

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	79,452	82,615
Repair & Maintenance Equipment	400	400
Professional Services	400	400
Economic/Prof Development	500	500
Printing & Binding	1,300	1,300
Tuition Reimbursements	1,000	1,000
Office Supplies	750	750
Trans. Reimbursement & Seminars	400	400
<b>TOTAL</b>	<b>84,202</b>	<b>87,365</b>

**CITY OF LOWELL PARKING DEPARTMENT**  
**GARAGES/ON STREET AND ADMINISTRATION**

	<b>FY06</b>	<b>FY07</b>
Director, Carney, Charles	56,570	59,579
Administrator/ Supervisor, McNeely, Melissa	41,308	42,384
Meter Attendants, Boumel, Margaret	28,556	29,723
Meter Attendants, Gargan, Linda	28,556	29,723
Meter Attendants, Kiernan, Michelle	28,431	29,723
Meter Attendants, Sharon Welch	24,580	28,142
Meter Attendants, Linscott, Maura	27,782	29,723
<b>TOTAL</b>	<b>235,783</b>	<b>248,997</b>

	<b>FY06</b>	<b>FY07</b>
Salaries & Wages - Perm	235,783	248,997
Overtime	8,000	6,000
Utility Electricity	300,000	280,000
Telephone	4,500	3,000
Repair & Maintenance Equipment	155,000	169,500
Uniform Rental	13,000	13,000
Independent Audit	6,000	6,000
Professional Service - (sub-contract RFP)	960,000	915,000
Management - Fee & Incentive	36,000	40,000
Other Services	12,000	12,000
Advertising	5,000	1,000
Printing & Binding	14,000	14,000
Office Supplies	13,000	13,000
Ins. Premiums - Bonds	75,000	90,000
Repair & Maintenance - Building	140,000	146,000
Custodial - Supplies	7,000	7,000
Miscellaneous Charges	11,000	11,000
Security	680,000	730,000
<b>TOTAL</b>	<b>2,675,283</b>	<b>2,705,497</b>

	<b>FY06</b>	<b>FY07</b>
Revenue Sharing - City	500,000	500,000
Dept Service / JAM	432,822	434,000
<b>TOTAL</b>	<b>932,822</b>	<b>934,000</b>

## **PARKS, RECREATION & CEMETERIES**

### **PARKS**

	<b>FY06</b>	<b>FY07</b>
Commissioner, Bellegarde, Thomas	85,160	89,689
Supt. of Parks, Purtell, Stephen	69,211	71,287
Asst. Supt. of Parks, Gauthier, Emile	50,064	51,566
Park Foreman, Swiderski, Robert	44,494	46,388
Office Admin., Coupe, Lisa	45,066	46,418
Admin. Asst./Sec. Corkery, Theresa	40,004	41,204
Wkg Foreman/Mtr. Repairman, Perry, David	40,272	41,537
Wkg Foreman/MEO III Spec/Lab., Quintal, Mark	36,397	37,547
Wkg Foreman/MEO III Spec/Lab., DeRosa, Alfred	36,397	37,547
Wkg Foreman/MEO III Spec/Lab., Demange, David	36,687	37,836
Wkg Foreman/MEO III Spec/Lab., Aubrey, Frank	36,397	37,547
Wkg Foreman/MEO III Spec/Lab., Demange, Richard	36,397	37,547
Downtown Mgr. MEOIII/Craftsman Lab., Larkin, Edward	40,996	42,129
Wk. Foreman Welder/Craftsman, Prestipino, Michael	38,555	39,823
Chief Maint. Craftsman, Apostolos, Chris	40,943	42,076
Wk. Frmn.Chem. Applicator, Shanahan, Maureen	35,778	36,930
Stockroom Maintenance, Casey, Donald	32,749	33,912
Grnd./Maint. MEOI/Lab, Vallerand, Paul	32,749	33,912
Park Maint. Craftsman/Lab., Kraus, Thomas	35,613	36,766
Park Maint/MEO I/Lab., Bastien, Denis	32,749	33,912
Mtr. Equip. Repair, Vallios, Dennis	32,781	34,133
Mtr. Equip. Repair, Cote, Jean	32,781	33,945
WF MEO Gr. III/Specialist/Lab, Crowell, William	36,397	37,547
MEO Gr. III/Laborer, Dumas, Armand	33,124	34,287
Wk. Frmn.MEOI/Laborer, Concepcion, Luis	31,839	33,007
Wk. Foreman/Laborer, Williams, Peter	30,164	31,338
Wk. Foreman/Laborer, Oquendo, Raul	30,225	31,399
MEO Gr. 1/Laborer, Heron, Derek	30,929	32,100
Laborer, Wojcik, John	28,608	29,787
Laborer, Bastien, Justin	28,608	29,787
Downtown Maint./Lab.Hightower, Russell	31,029	32,200
Downtown Maint./Lab.St. Marie, David	31,029	32,200
Laborer, Lord, John	28,608	29,787
Laborer, Santiago, Luis	28,608	29,787
Downtown Maint./Lab.Wasik, Robert	31,029	32,200
Stadium Manager, MEOIII/Craftsman, Landry, Paul	40,800	41,934
Park Maint./MEO I/Lab., Robinson, Corey	32,749	33,912
Park Maint./MEO I/Lab., O'Malley, Michael	34,200	35,608
Motor Equip./Repair, Zannoni, Edward	32,782	33,945
Head Clerk, Oxtan, Jade	32,311	33,315
MEO Gr. III.Laborer, Choate, David	33,040	34,204
Junior Clerk, Luis, Debbie	13,210	14,536
<b>Laborer, Brodeur, Dennis</b>	<b>1</b>	<b>29,787</b>
<b>Laborer, Hamilton, Mark</b>	<b>1</b>	<b>29,787</b>
<b>Laborer, Rudy, Keith</b>	<b>1</b>	<b>29,787</b>
MEO1, Laborer	1	1
Wk Fore. MEOIII Spec/Lab. (Beaudry, Henry)	1	1
Motor Equip./Helper	1	1
<b>TOTAL</b>	<b>1,531,535</b>	<b>1,675,898</b>



**PARKS, RECREATION & CEMETERIES/ PARKS (cont.)**

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	1,531,535	1,675,898
S & W-Temp.	65,000	65,000
Overtime	150,000	150,000
Dedications, Special Events	4,750	4,750
Longevity	1,020	1,020
Utility Electricity	145,000	155,500
Utility Heating/Gas	65,000	70,000
Repair & Maintenance Equip.	119,000	122,500
Gateway Cities Program	2,950	2,950
Pool Maintenance	6,500	6,500
Rental of Equipment	1,500	1,500
Leasing Equipment & Service	45,000	0
Professional Services	7,500	7,500
Training/Evaluation Program	2,500	2,500
Botanical Gardens	7,500	7,500
Advertising	298	298
Parks Supplies - Other	61,000	61,000
Gas & Motor Oil - Supplies	38,000	38,000
Office Supplies	2,750	2,750
Misc.- Supplies - Other	29,000	29,000
Trans. Reimbursement & Semin.	2,550	2,550
Licenses	7,500	7,500
Parks Board - Misc. Expenses	70	70
Used Van/Trucks	4,995	4,995
Misc. Equipment Parks Departm	7,995	7,995
Irrigation Equipment	1	1
Fences	13,500	13,500
Trimmers, Mowers, etc.	1,698	1,698
Communication Equipment/Expe	1,995	1,995
Varnum Park Improvement	1,450	1,400
Pool Renovations	2,950	2,950
Cawley Stadium Improvements	1	1
Snow & Ice Removal Control	25,000	25,000
Computer Equipment/Software	1	1
Improvements - Parks & Playgr	128,500	128,500
Building Supplies	7,250	7,250
Other Snow Removal Equipment	1	1
<b>CAWLEY STADIUM</b>		
Equipment	1,995	1,995
<b>TOTAL</b>	<b>2,493,255</b>	<b>2,611,568</b>

**PARKS, RECREATION & CEMETERIES****RECREATION**

Recreation Planner, Vacant  
 Assoc. Planner, Crowley, Anastasia  
 Riverfront Coord., Racicot, Richard  
 Youth Coord., Carroll, Allison  
**Program Director/Planner, Faticanti, Peter (37.5Hrs)**  
 Supt. of Recreation, Vacant

	<b>FY06</b>	<b>FY07</b>
	1	1
	36,668	37,768
	31,047	31,978
	38,911	40,078
	<b>39,062</b>	<b>44,086</b>
	1	1
<b>TOTAL</b>	<b>145,690</b>	<b>153,913</b>

S & W-Perm.  
 S & W-Temp.  
 S & W-Temp.-Summer  
 Overtime  
 Winter Rec Program  
 Rec. Program  
 Elderly Recreation  
 Cawley Stadium Football Program  
 Postage  
 Transportation Contracts  
 Summer Supplies  
 Office Supplies  
 Boat House Oper./Supplies  
 Transportation Reimbursements  
 Misc. Charges

	<b>FY06</b>	<b>FY07</b>
	145,690	153,913
	169,000	169,000
	25,000	25,000
	4,500	4,500
	4,000	4,000
	5,500	5,500
	500	500
	6,000	11,000
	250	250
	1,750	1,750
	3,500	3,500
	1,560	1,560
	1	1
	975	975
	35,500	35,500
<b>TOTAL</b>	<b>403,726</b>	<b>416,949</b>

**PARKS, RECREATION & CEMETERIES****CEMETERY**

Administrator, Charbonneau, Richard  
**Cemetery Manager/Craftsman/MEO III, Gavin, Kevin**  
 Wkg Foreman MEO III/Spec./Lab., Gavin, Ryan  
 Grnd/Maint MEO I/Laborer, Baluta, Raymond  
 Motor Equip. Repairman, Metherall, Joseph  
 Head Admin. Clerk, Schaefer, Anne  
 MEO III/Laborer, Gavin, Dennis  
 MEO III/Laborer, Laflamme, Kevin  
 Laborer, Meehan, James  
 Laborer, Durate, Gary  
 Laborer, Vacant  
 Wkg Foreman MEO III/Spec./Lab., Vacant  
 MEO I/Laborer, Vacant  
 Principle Clerk, Vacant  
 MEO I/Laborer, Vacant

	<b>FY06</b>	<b>FY07</b>
	52,732	54,314
	0	<b>40,029</b>
	36,397	37,547
	32,749	33,912
	32,781	33,945
	39,096	40,269
	33,040	34,204
	33,040	34,204
	28,608	29,787
	28,608	29,787
	0	25,522
	36,397	1
	1	1
	1	1
	1	1
<b>TOTAL</b>	<b>353,451</b>	<b>393,524</b>

**PARKS, RECREATION & CEMETERIES**

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	353,451	393,524
S & W-Temp.	15,500	0
Overtime	48,500	48,500
Utility Heating/Gas	17,500	20,125
Utility Electricity	10,000	11,000
Repair & Maintenance Equipmen	18,000	18,000
Rental of Equipment	750	750
<b>Lease/Purchase Equipment</b>	<b>2,500</b>	<b>1</b>
Professional Services	2,750	2,750
Flowers - Perpetual Care	3,500	3,500
Trans. Reimbursement & Semin	1,000	1,000
Miscellaneous Charges	6,500	6,500
Cemetery General Improvement	6,500	6,500
Fences	2,750	2,750
Mowers/Blowers/Weed Eater	1,550	1,550
Westlawn II - Cemetery Improve	9,500	9,500
Renovate Cemetery Office	1	1
Improvement - Cemetery Ave	1,250	1,250
Snow & Ice Removal Control	5,015	5,015
Groundskeeping - Supplies	2,750	2,750
Office Supplies	950	950
Cemetery - Flowers/Bushes	2,750	2,750
Misc. - Supplies - Other	3,750	3,750
Building Renovations	1	1
Gas & Motor Oil - Supplies	14,500	16,675
<b>TOTAL</b>	<b>531,218</b>	<b>559,092</b>



**DIVISION OF PLANNING & DEVELOPMENT****PLANNING BOARD**

	<b>FY06</b>	<b>FY07</b>
Chairman, Linnehan, Thomas	1,400	1,400
Member, Clermont, Joseph	1,000	1,000
Member, Lockhart, Richard	1,000	1,000
Member, Vacant	1,000	1,000
Member, Burns, Mary	1,000	1,000
Associate Planner, Errickson, James	43,895	45,212
<b>TOTAL</b>	<b>49,295</b>	<b>50,612</b>

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	49,295	50,612
Dues & Subscriptions	220	220
<b>TOTAL PLANNING BOARD</b>	<b>49,515</b>	<b>50,832</b>

**DIVISION OF PLANNING & DEVELOPMENT**

	<b>FY06</b>	<b>FY07</b>
Asst. City Manager/Director, Coggins, Matthew	101,865	107,289
Deputy Director for Eco/Comm. Dev., Baacke, Adam	75,169	79,390
Asst. City Solicitor, Talty, Patricia (28h/wk)	63,703	67,279
Chief Planner, Proakis, George	61,303	63,143
Urban Renewal Proj. Manager, Crane, Stephen	53,501	55,106
Historic Bd. Admin., Stowell, Stephen	51,102	52,634
Asset Manager, Bevere, Lawrence	50,674	52,194
Transportation Engineer, Vacant	44,485	45,819
Economic Dev. Officer, Dickinson, Maria	43,366	44,667
Downtown Coordinator, DeMari, Susan	42,356	43,626
Executive Secretary, Spenard, Nancy	43,037	45,547
Housing Rehab Technician, Hogan, Ralph	1	1
Environmental Officer, Thomas, Christine	38,604	39,762
Design Planner, Tradd, Diane (26h/wk)	37,037	38,149
Neighborhood Planner, Vacant	36,215	37,301
Finance Officer, Masson, Susan	33,580	34,397
Historic Bd. Asst. Admin., Uhlendorf, Sarah	32,929	33,917
Planning Secretary, Vacant	1	1
Asst. Traff. Planner, Vacant (28h/wk)	30,198	31,104
Secretary/Receptionist, Collins, R.	28,097	29,118
Design Planner, Swaille, Sandra (14h/wk)	19,488	20,150
<b>TOTAL</b>	<b>886,711</b>	<b>920,594</b>

**DIVISION OF PLANNING & DEVELOPMENT**

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	886,711	920,594
Longevity	1,281	1,281
Telephone	500	500
Repair & Maintenance Equipment	5,000	5,000
Leasing Equipment & Service	5,000	5,000
Business/Marketing Development	300,000	300,000
Professional Services	25,000	25,000
Appraisals/Assessments	17,500	10,000
Advertising	15,000	15,000
Printing & Binding	1,250	1,250
Office Supplies	4,000	4,000
Dues & Subscriptions	1,250	1,250
Trans. Reimbursement & Seminars	10,000	12,528
Miscellaneous Charges	7,028	12,000
Traffic Improv-Signalization	18,000	18,000
Office Furniture	1,500	1,500
Capital Improvements	3,000	3,000
Property Management	30,000	30,000
Computer Hardware/Software	1,250	1,250
ACRE Urban Renewal	50,000	50,000
JAM Urban Renewal	100,000	100,000
Two for Lowell	50,000	50,000
<b>TOTAL</b>	<b>1,533,270</b>	<b>1,567,153</b>

**DIVISION OF PLANNING & DEVELOPMENT*****Community Development Block Grant***

	<b>FY06</b>	<b>FY07</b>
Deputy Director/HOME Admin., Barton, Anne	77,866	82,022
Director of Economic Development, Connors, Brian	67,834	69,869
Director of Housing Programs, LaMotte, Michael	64,513	66,449
Lead Paint Program Director, Johnson, Carrie	55,317	56,976
<b>Project Manager, Vacant</b>	<b>20,396</b>	<b>1</b>
Sr. Finance Officer, McLaughlin, Dyanne	50,833	52,358
Senior CD Specialist, Vacant	1	1
Community Development Specialist, King, Linda	47,988	49,428
Housing Program Manager, Ferreira, Philip	45,699	47,071
<b>Assoc. Planner-Con. Plan Prog., Lamey, Allison(37.5hrs)</b>	<b>44,500</b>	<b>49,109</b>
Lead Paint Coordinator, Sullivan, David	43,758	45,070
Community Development Assistant, Vacant	1	1
Construction Manager, Lucken, Patti	42,436	43,709
ED Assistant, Suon, Sophy	41,805	43,059
Housing Rehab Tech, Vacant	1	1
Housing Rehab Tech, Parent, Dennis	39,012	40,182
Graphic Designer, Moyle, Michael	36,972	38,081
Accounting Office Manager, Malapan, Sharon	35,628	37,766
<b>Lead Paint Technician, Busby, Edward</b>	<b>35,838</b>	<b>40,182</b>
<b>Sr. Program Manager, Murphy, Susan(37.5hrs)</b>	<b>35,650</b>	<b>39,472</b>
Lead Paint Program Specialist, Ilg, Joan	35,023	36,073
Program Assistant, Caron, Jackie	32,679	33,659
Assistant Planner, Vacant	3,060	1
Clerk/Typist, Dolan, Doreen	28,097	29,118
Housing Secretary, Solomon, Amy	28,097	29,118
Lead Paint Program Intake Specialist, McDermott, K (22hrs)	17,483	18,008
<b>Design Planner, Tradd, Diane (9hrs)</b>	<b>0</b>	<b>13,205</b>
<b>TOTAL FEDERALLY FUNDED POSITIONS</b>	<b>930,487</b>	<b>959,989</b>

## POLICE

	FY06	FY07
Superintendent, Davis, Edward	129,030	132,387
Deputy Superintendent, Cormier, Dennis	109,555	112,417
Deputy Superintendent, Lavallee, Kenneth	109,555	112,417
Captain, DeMoura, Robert	98,033	100,588
Captain, Flaherty, John	98,033	100,588
Captain, Friedl, Deborah	98,033	100,588
Captain, Kennedy, Thomas	98,033	100,588
Captain, Ryan, Arthur Jr.	98,033	100,588
Captain, Staveley, Kevin	98,033	100,588
Captain, Taylor, William	98,033	100,588
Captain, Webb, Johnathan	98,033	100,588
Lieutenant, Buckley, Mark	87,747	90,032
Lieutenant, Busby, William	87,747	90,032
Lieutenant, Dowling, Edward	87,747	90,032
Lieutenant, Golner, Barry	84,236	86,430
Lieutenant, Hodgdon, James	87,747	90,032
Lieutenant, Humphrey, Randall	84,236	86,430
Lieutenant, Laferriere, Paul	87,747	90,032
Lieutenant, Larocque, Daniel	87,747	90,032
Lieutenant, McPadden, James	87,747	90,032
Lieutenant, Meehan Thomas	87,747	90,032
Lieutenant, Potvin, Ronald	77,216	79,228
Lieutenant, Rouine, Francis	87,747	90,032
Lieutenant, Sullivan, Kevin	87,747	90,032
Sergeant, Boyle, Douglas	78,559	80,607
Sergeant, Callahan, Richard	62,848	64,733
Sergeant, Capone, Diane	78,559	80,607
Sergeant, Crawford, Donald	75,418	77,382
Sergeant, Crowley, Timothy	78,559	80,607
Sergeant, Daly, Thomas	78,559	80,607
Sergeant, Davis, John	78,559	80,607
Sergeant, Dolan, John	78,559	80,607
Sergeant, Duarte, Charles	78,559	80,607
Sergeant, Durkin, Brendan	78,559	80,607
Sergeant, Fitzpatrick, James	69,133	70,934
Sergeant, Fleming Thomas	78,559	80,607
Sergeant, Kilbride, Timothy	78,559	80,607
<b>Sergeant, Kilmartin, Michael</b>	64,516	80,607
Sergeant, Lombard, Thomas	78,559	80,607
<b>Sergeant, Morrill, Steven</b>	61,935	77,382
Sergeant, Murray, Joseph	75,418	77,382
Sergeant, O'Keefe, Michael	78,559	80,607
Sergeant, O'Neill, Steven	78,559	80,607
Sergeant, Richardson, Raymond	78,559	80,607
Sergeant, Santos, Shaun	78,559	80,607
Sergeant, Sheehan, John	75,418	77,382
Sergeant, Torres, Jose	75,418	77,382
Sergeant, Taylor, Francis	81,702	83,831
Sergeant, Tousignant, David	78,559	80,607
Sergeant, Trudel, James	78,559	80,607
<b>Sergeant, Waterman, Francis (Retired)</b>	81,702	-
Officer, Alvarez, Robert	64,516	66,196
Officer, Annis, David	61,935	63,548



Officer, Arbour, Brian	37,937	48,471
Officer, Beauchesne, Dawn	64,516	66,196
Officer, Beland, Stephen	17,418	66,196
Officer, Bellefeuille, Melissa (Langlois)	61,935	66,196
Officer, Bellefeuille, Thomas	51,612	52,957
Officer, Bergeron, Michael	51,612	52,957
Officer, Bernard, William	61,935	63,548
Officer, Berube, Karen	51,612	52,957
Officer, Bomil, Christopher	64,516	66,196
Officer, Bourrett, Raymond	61,935	63,548
Officer, Boutselis, John	64,516	66,196
Officer, Bowler, Nathan	13,001	52,957
Officer, Brackett, Crosby	64,516	66,196
Officer, Brady, Daniel	61,935	63,548
Officer, Burke, Michael	64,516	66,196
<b>Officer, Butth Sabay (Terminated)</b>	37,937	-
Officer, Callahan, Brian	64,516	66,196
Officer, Callahan, John	64,516	66,196
Officer, Callahan, William	61,935	63,548
Officer, Camara, Michael	61,935	63,548
Officer, Caron, Robert	64,516	66,196
Officer, Cassella, James	51,612	52,957
Officer, Chavez, Marcos	64,516	66,196
Officer, Christiansen, Neils	37,937	43,416
Officer, Ciavola, Stephen	51,612	52,957
Officer, Comtois, Joseph	56,773	58,252
Officer, Concepcion, Felix	61,935	63,548
Officer, Conroy, Phillip	64,516	66,196
Officer, Conroy, Julie	61,935	63,548
Officer, Corcoran, Paul	64,516	66,196
Officer, Cormier, Raymond	56,773	58,252
Officer, Coughlin, Linda	16,722	17,244
Officer, Coyle, Stephen	61,935	63,548
Officer, Cullen, John	56,773	63,548
Officer, Czarnionka, Casimir	56,773	58,252
Officer, Davidson, Robert	56,773	58,252
Officer, DeMaio, James	51,612	52,957
Officer, DeRoche, Kenneth	64,516	66,196
Officer, Desmarais, Daniel	39,851	45,102
Officer, Desilets, Richard	56,773	58,252
<b>Officer, Desrosiers, Rodney (Retired)</b>	61,935	-
Officer, Dillon Gary	61,935	63,548
Officer, Donaldson, David	61,935	63,548
Officer, Doolin, Christopher	61,935	63,548
Officer, Downs, Cristal	61,935	63,548
Officer, Durham, Joseph	53,351	58,252
Officer, Dyer, Robert	61,935	63,548
Officer, Erickson, Corey	56,773	58,252
Officer, Espinola, Joseph	64,516	66,196
Officer, Evans, Timothy	64,516	66,196
Officer, Farnum, Michael	64,516	66,196
Officer, Fay, James	61,935	63,548
Officer, Fenlon, Todd	51,612	52,957
Officer, Fernandez, Vincent	56,773	58,252
Officer, Ferry, David	61,935	63,548



Officer, Figueroa, Felix	61,935	63,548
Officer, Finn, John	56,773	58,252
Officer, Finn, William	64,516	66,196
Officer, Finneral, Christopher	61,935	63,548
Officer, Flynn, Gerald	64,516	66,196
Officer, Frechette, David	61,935	63,548
Officer, Fuller, Scott	64,516	66,196
Officer, Garneau, Kevin	51,612	52,957
Officer, Gendreau, Stephen	61,935	63,548
Officer, Geoffroy, David	56,773	58,252
Officer, Giuffrida, Michael	64,516	66,196
Officer, Golden, Timothy	64,516	66,196
Officer, Gomez, Oscar	61,935	63,548
Officer, Gonzalez, Julio	51,612	52,957
Officer, Gray, Nicolina	51,612	52,957
Officer, Hanson, Christian	56,773	58,252
Officer, Hawes, Kevin	51,612	52,957
Officer, Hickey, Thomas	51,612	52,957
Officer, Hickman, Lawrence	64,516	66,196
Officer, Houston, Daniel	56,773	63,548
Officer, Hudon, Gregory	64,516	66,196
Officer, Hultgren, Thomas	64,516	66,196
Officer, Hyde, Daniel	61,935	63,548
Officer, Hyde, Eric	51,612	52,957
Officer, Iglesias, Felix	13,001	52,957
Officer, Jason, Brian	61,935	63,548
Officer, Jean, Raymond	51,612	52,957
Officer, Johnson, Patrick	37,937	43,416
Officer, Keefe, Brian	64,558	63,548
Officer, Keefe, Francis	61,935	63,548
Officer, Kelleher, Peter	51,612	52,957
Officer, Kelly, Christopher	37,937	43,416
Officer, Kelly, Tracy	61,935	63,548
Officer, Kennedy, Francis	56,773	58,252
Officer, Kiernan, John	56,773	58,252
Officer, Kinney, Brian	61,935	63,548
Officer, Koller, Heather	51,612	52,957
Officer, Lafferty, Thomas	61,935	63,548
Officer, Lally, David	64,516	66,196
Officer, Lamarche, Daniel	64,516	63,548
Officer, Lane, James	51,612	52,957
Officer, Latham, James	64,516	66,196
Officer, Leavitt, Richard	64,516	66,196
Officer, Lebeau, Scott	61,935	63,548
Officer, LeBlanc, Mark	61,935	63,548
Officer, Lessieur, M. Ann	61,935	63,548
Officer, Levasseur, Norman	13,935	14,373
Officer, Levasseur, Jason	51,612	52,957
Officer, Lowe, Charles	51,612	52,957
Officer, Lumenello, Christopher	64,516	66,196
Officer, Ma, Narin	51,612	52,957
Officer, MacLaughlin, John	64,516	66,196
Officer, Maldonado, Francisco	61,935	63,548
Officer, Maldonado, Sergio	56,773	58,252
Officer, Manousos, Charles	56,773	58,252

Officer, Martir, William	56,773	58,252
Officer, Matos, James	37,937	43,416
Officer, McCabe Matthew	61,935	63,548
Officer, McCann, Michael	61,935	63,548
Officer, McCarthy, Robert	51,612	52,957
Officer, McGrail, Jason	48,501	52,957
Officer, McMahon, Bryan	61,935	63,548
Officer, McMahon, Edward	51,612	52,957
Officer, Mendes, Leo	64,516	66,196
Officer, Mercado, Carlos	51,612	52,957
Officer, Mercier, Sheryl	51,612	52,957
Officer, Miles, Michael	61,935	63,548
Officer, Moore, Jeffrey	64,516	66,196
Officer, Moore, Kenneth	-	-
Officer, Moriarty, Dennis	51,612	52,957
Officer, Nobrega, Frank	64,516	66,196
Officer, Nobrega, Jason	51,612	52,957
Officer, Nobrega, Marisonl (Candelaria)	61,935	63,548
Officer, Noone, Jonathan	64,516	66,196
Officer, Oeur, Mao	61,935	63,548
Officer, Osborne, Howard	51,612	52,957
Officer, Otero, Angel	64,516	66,196
<b>Officer, Otero, Daniel (Retired)</b>	64,516	-
Officer, Otero, Norma	64,516	66,196
Officer, Page, Michelle	51,612	52,957
Officer, Panagiotakos, Christopher	64,516	66,196
Officer, Pappaconstantinou, Charles	37,937	43,416
Officer, Peace, Nadja	64,516	66,196
Officer, Peaslee, David	64,516	66,196
Officer, Pender, David	-	-
Officer, Penrose, Matthew	64,516	66,196
Officer, Perrin, Danny	61,935	63,548
Officer, Phay, Tong	56,773	58,252
Officer, Poirier, Mark	64,516	66,196
Officer, Pol, Miquel	51,612	52,957
Officer, Polak, Mark	61,935	63,548
Officer, Prescott, Michael	64,516	66,196
Officer, Quigley, David	64,516	66,196
Officer, Quigley, John	64,516	66,196
Officer, Quirbach, David	64,516	66,196
Officer, Ramirez, Carlos	61,935	63,548
Officer, Ramirez, Jose	16,112	52,957
Officer, Reyes, Robert	61,935	63,548
Officer, Rios, Luis	51,612	52,957
Officer, Rivera, Jose	61,935	63,548
Officer, Rivera, Jose A Jr.	64,516	66,196
Officer, Royer, Raymond	51,612	52,957
Officer, Sadlier, Charles	56,773	58,252
Officer, Samaras, William	61,935	63,548
Officer, Santiago, Jose	64,516	66,196
Officer, Santiago, Richard	56,773	58,252
Officer, Sauve, Scott	56,773	58,252
Officer, Shaw, Kenneth	51,612	52,957
<b>Officer, Simmons, Rufus (Anticipated Retirement)</b>	61,935	-
Officer, Siopes, Arlene	51,612	52,957

Officer, Siopes, Thomas	64,516	66,196
Officer, Smith, Christopher	56,773	58,252
Officer, Sou, Sophan	56,773	58,252
Officer, St. Arnaud, Peter	48,501	52,957
Officer, Sturtevant, Robert	17,418	17,963
<b>Officer, Swindells, Scott (Terminated)</b>	51,612	-
Officer, Sylvester, Michael	51,612	52,957
Officer, Tetreault, Thomas	51,612	52,957
Officer, Tetreault, Thomas A.	13,001	52,957
Officer, Thomas Paul	39,851	45,102
Officer, Trudel, Mark	53,015	55,457
Officer, Ung, Darith	61,935	63,548
Officer, Vachon, Raymond	61,935	63,548
Officer, Wayne, Eric	51,612	52,957
Officer, Wayne, Gerald	51,612	52,957
Officer, Withycombe, Craig	64,516	68,696
Officer, Witts, Karen	61,935	63,548
Officer, Zanolli, Joseph	56,773	58,252
Officer, Zwicker, Borden Jr.	64,516	66,196
<b>Officer, Webb, E Anthony</b>	34,240	39,172
<b>Officer, Rivera, Rafael</b>	34,240	39,172
<b>Officer, Ramos, Alexander</b>	34,240	39,172
<b>Officer, Lavoie, David</b>	34,240	39,172
<b>Officer, Lakmany, Aravanh</b>	34,240	39,172
<b>Officer, Drakoulakos, Peter</b>	34,240	39,172
<b>Officer, Couture, David</b>	34,240	41,650
Officer, Vacant		35,132
Officer, Vacant		35,132
Officer, Vacant		35,132
Officer, Vacant		35,132
Officer, Vacant		35,132
Officer, Vacant		35,132
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
Officer, Vacant	1	1
<b>Civilian Support</b>		
<b>Adm Asst, Pouliot, Gail</b>	31,899	<b>34,729</b>
Adm Asst, Themelis, Georgia	41,193	42,265
Asst Fiscal Coordinator, Bordeleau, Susan	32,193	34,529
Budget Director, Gendron, Joan	53,045	54,636
Community Policing Liaison, Theum, Thuong	36,277	38,046
<b>Comp Tech, Coomas, Thomas J</b>	30,743	<b>35,665</b>



Director of Administrative Ser, Ouellette, Charles	53,358	54,958
Executive Secretary, Casey, Jill	39,144	40,164
Head Clerk, Frechette, Arthur	32,310	33,315
Head Clerk, Roth, Karen	30,767	33,315
<b>System Administrator, Kim, Andy</b>	55,865	<b>61,964</b>
Principal Clerk, Cook Jacqueline	28,459	29,974
Principal Clerk, Viera, Mary (Terminated)	28,867	-
<b>Principal Clerk, Carville, Doris</b>		30,403
Principal Clerk, Kenney, Deborah	28,867	30,403
Principal Clerk, McDowell, Tara (McNamara)	31,004	32,011
Principal Clerk, Parker, Jessica	30,856	32,011
Principal Clerk, Thuem, Nellie	28,459	29,975
<b>Police Mechanic, Tsouprakos, Kyriakoulis</b>	39,495	<b>43,899</b>
W/F Mechanic, Vacant		35,827
Records Manager, Vacant	1	1
Sign Painter, Chartier, James	31,462	32,631
Sign Painter, Zannoni, Edward H	31,462	32,631
Sr Bldg Custodian, Sanborn, David	32,326	33,492
Sr Clerk	1	1
Supervisor Sign Shop, Cooper, John	49,786	51,083
<b>Building Custodian, Callery, Edward (27 hrs)</b>	-	21,139
<b>Custodian, Souza, Francis</b>		31,318
<b>Motor Equipment Repairman, Figueroa, Angel</b>	-	33,945
<b>Principal Clerk, Callery, Catherine</b>		29,118
<b>Sign Painter, Boisvert Christian</b>		32,130
<b><u>Civilian Dispatch Center</u></b>		
Lead Dispatcher, Cullen, Colleen	40,298	41,828
Lead Dispatcher, Hebert Robert	40,298	41,828
Lead Dispatcher, Pelletier, Denise	40,298	41,828
Dispatcher, Adie William	36,874	38,026
Dispatcher, Badilo, Mildred (24 Hrs)	22,124	22,806
Dispatcher, Bodenrader, Frederick	36,874	38,026
Dispatcher, Cooper, Therese	36,874	38,026
Dispatcher, Daly, Dennis	35,438	37,650
Dispatcher, Fernandez, Jacqueline	36,874	38,026
Dispatcher, Ferraro, Katie	36,831	38,026
Dispatcher, Foley, Lori	36,874	38,026
Dispatcher, Kouy, Den	36,874	38,026
Dispatcher, Lamarre, Maureen (Terminated)	35,321	-
Dispatcher, Lopez, Janet	33,443	36,428
Dispatcher, Maille, Angela	36,874	38,026
Dispatcher, Mason, Michael	36,428	38,026
Dispatcher, McCabe, Amanda	35,085	38,026
Dispatcher, O'Connell, Sean	36,874	38,026
Dispatcher, Ouellette, Chantelle	32,837	35,731
Dispatcher, Page, Christine	36,874	38,026
<b>Dispatcher/Trainer Police Fire, Paris, Stephen</b>	36,874	40,102
Dispatcher, Reil, John	36,874	38,026
Dispatcher, Sheehan, Tara	36,874	38,026
Dispatcher, Siara, Thaddeus, J.	35,319	36,855
Dispatcher, Brian Watermen	36,874	38,026
Dispatcher, Zawadski, Michael	36,874	38,026
<b>Dispatcher, Waterman, Francis</b>		35,025
Dispatcher, Vargas, Elayne (Terminated)	32,837	-
Dispatcher, Vacant		33,887

**Civilian Detention Attendants**

Supervisor Detention Attendant, Schaffer, Judy	33,996	35,551
Sr Detention Attendant, Shurtleff, Donna	31,153	32,319
Sr Detention Attendant, Brasil, Gilbert	31,153	32,218
Sr Detention Attendant, Callery, Christopher	30,870	32,319
Detention Attendant, Dalton, Erin	22,234	25,011
Detention Attendant, Lekites, Timothy	25,279	26,473
Detention Attendant, Shanahan, Kyle	22,446	25,131
Detention Attendant, Laganas, Nicolas(Terminated)	22,607	-
Detention Attendant, Waterman, Francis (Terminated)	22,862	
<b>Detention Attendant, Buckley, Shaun</b>	-	24,207
Detention Attendant, Vacant		23,144

**Parking**

Head Clerk, Kelly, Shirley (40 Hrs)	36,157	37,957
W/F Meter Repairman/Maintenance Man, Strykoski, Barry	34,774	35,930
Pkg Meter Repairman, Servin, Mark	29,298	30,475
Temp Pkg Meter Rprman Vacant	1	1

**Traffic Supervisors**

Traffic Supervisor, Anstiss, Michelle	5,336	5,497
Traffic Supervisor, Burns, Adonica	5,336	6,151
Traffic Supervisor, Catton, Walter	5,336	6,151
Traffic Supervisor, Cook, Mary	5,336	6,151
Traffic Supervisor, Dubey, Pauline	5,336	6,151
Traffic Supervisor, Farrell, Shannon	5,336	6,151
Traffic Supervisor, Frizzell, Doris	5,336	6,151
Traffic Supervisor, Gauthier Diane	5,336	6,151
Traffic Supervisor, Greathead, Frederick	5,336	6,151
Traffic Supervisor, Hebert, Henry	5,336	5,497
Traffic Supervisor, Holder, Donna	5,336	5,497
Traffic Supervisor, Kouy, Bunlinda	5,336	5,497
Traffic Supervisor, Lane Joan	5,336	5,497
Traffic Supervisor, Largy, William	5,336	5,497
Traffic Supervisor, Lasorsa, Debra	5,336	5,497
Traffic Supervisor, Lekites, Robert	5,336	5,497
Traffic Supervisor, Martin, Francis	5,336	5,497
Traffic Supervisor, McMullen, Kathleen	5,336	6,151
Traffic Supervisor, McNatt, Misty	5,336	6,151
Traffic Supervisor, Murphy, Judith	5,336	6,151
Traffic Supervisor, Normandie, Joanne	5,336	5,497
Traffic Supervisor, Sawyer, Barbara (Terminated)	5,336	-
Traffic Supervisor, Vandinter, Marianne	5,336	5,497
Traffic Supervisor, Wedge, Patricia	5,336	5,497
Traffic Supervisor, Vacant (FY06)	5,336	-
Traffic Supervisor, Vacant (FY06)	5,336	-
<b>Traffic Supervisor, McGrath, Cheryl</b>		5,497
<b>Traffic Supervisor, Leduc, Norman</b>		5,497
<b>Traffic Supervisor, Mapako, Patricia</b>		5,497

	<b>17,189,201</b>	<b>18,041,606</b>
<b>Historical Surplus Adjustment</b>	<b>(200,000)</b>	<b>(200,000.00)</b>
	<b>16,989,201</b>	<b>17,841,606</b>

	<b>FY06</b>	<b>FY07</b>
S W - Perm	16,989,201	17,841,606
S W - Temp	178,695	70,642



Overtime	550,000	572,000
Holiday	1,015,306	1,057,965
Special Events	80,000	82,400
Longevity	41,809	35,804
Court Time	516,269	471,139
Comp Time	254,316	261,945
Buy Back Sick Leave	155,121	195,055
Contractual Allowances	321,300	322,650
Uniform Allowance	10,000	6,900
Uniform - Traffic Supervisors	6,000	6,000
Repair & Maintenance of Equipment	65,000	70,000
Garage Repair - Service Vehicle	65,000	70,000
Repair & Maint Microcomputer	52,500	67,000
Police Jail Area Maint	7,000	8,000
Horses/Boarding Expenses	17,324	20,433
Animal Expenses	6,000	6,000
Police - Rental Sub-Station	74,640	87,527
Paint/Meter Division	50,000	50,000
Rental of Equipment	20,000	24,080
Leasing Vehicles	-	75,695
Psychological Exams	15,000	9,900
Training/Evaluation Program	40,000	40,000
Food Service Supplies	7,300	8,200
Gas & Motor Oil Supplies	230,000	249,984
Garage/Auto Parts Supplies	65,000	65,000
Office Supplies	12,910	16,053
Misc. Supplies Other	5,000	5,000
Service Legal Defense Fund	4,900	7,350
Dues & Subscriptions	2,000	6,695
In State Travel Reimb & Seminars	1,000	1,500
No Middlesex Law Enforce County	5,000	6,037
Miscellaneous Charges	40,000	40,000
Dive/Rescue Team Equipment	10,000	10,000
Police Cars	103,601	103,601
Police Photo Lab & Equipment	5,000	5,000
Police Equipment Other	65,000	70,550
Portable Radios & Other	25,000	30,000
Office Furniture & Equipment	5,000	12,195
Ins Premiums Other	25,874	17,194
Computer Equipment	90,000	109,155
Communications - CDMA	-	16,811
<b>TOTAL</b>	<b>21,233,066</b>	<b>22,233,066</b>

## Police Grants

### Law Enforcement Block Grant

	<u>FY06</u>	<u>FY07</u>
Research Analyst, Vacant	41,055	1
Asst Crime Analyst, Vacant	25,739	1
*Adm Assist, Noreen Crowley (Terminated)	25,304	-
Crime Analyst, Reynolds, John (Terminated)	30,782	-
Crime Analyst, Pierce Katie	-	32,906

### State Community Policing Grant

Officer, Beland, Stephen	47,097	-
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Officer, Coughlin, Linda	45,213	46,304
Officer, Levasseur, Norman	37,677	38,584
Officer, Sturtevant, Robert	47,097	48,233
Administrative Assist, Vacant	1	1
Community Liaison, Khun Saravon	38,316	42,000
Dir Research & Development, Hanson, Sharon	56,592	62,000
Front Desk, O'Neil, Laurie A (Terminated)	21,515	-
Front Desk, Vacant		21,204
Front Desk, Dolliver, John	20,123	21,923
<b>Principal Clerk, Bond, Mabel</b>	26,172	27,895
Principal Clerk, Carville, Doris (Terminated)	28,867	-
<b>Principal Clerk, Goulakos, Thomas</b>	-	28,954
Princ. Crime Analyst, Kalos, Jennifer (Terminated)	35,848	
<b>Princ Crime Analyst, Reynolds, John</b>	-	36,795
Program Manager, Callahan, Cynthia (Terminated)	55,000	
<b>Program Manager, Ball, Jennifer</b>		50,000
Training Director, Lally, William	45,909	47,278
Volunteer Coordinator, Callery, Sharon	25,924	26,670
<b>Adm Assist, Joyce Cheryl (Position moved from LLEBG)</b>		31,000
<b><u>School Resource Officers (Lowell School Department)</u></b>		
Officer, Moore, Kenneth	64,516	66,451
Officer, Pender, David	64,516	66,451
Officer, Prescott, Michael (Swap for Moore)	-	
<b><u>Cops in Schools Federal Grant (Grant Ended 6/30/2006)</u></b>		
Officer, Bowler, Nathan	35,500	-
Officer, Iglesias, Felix	35,500	-
Officer, Ramirez, Jose	35,500	-
Officer, Tetreault, Thomas	35,500	-
<b><u>Weed &amp; Seed</u></b>		
Weed & Seed Project Prevention, Soeun, Sayon	38,000	-
Weed & Seed Program Analyst, Soth Chanda	35,000	-
<b><u>JAIBG</u></b>		
Juvenile Crime Analyst, Vacant	29,838	1
<b><u>Domestic Violence Initiative</u></b>		
*Project Coordinator, Peaslee, Kerrie	25,435	1
*Administrative Asst, Vacant	26,753	1
**Program Analyst Hourly, DiMattia, Jodi	3,900	1
*Tracking Analyst, Vacant	29,725	1
<b><u>Integrity Evaluation Grant</u></b>		
Program Manager, Callahan, Cynthia (moved to grant above)	-	-
<b><u>New England High Intensity Drug Trafficking Area Funding</u></b>		
Intelligence Research Analyst, Vacant	34,673	1
<b><u>Re-Entry Initiative Grant</u></b>		
Re-entry Program Manager, Vacant	40,000	40,000
<b><u>Asian Task Force Grant</u></b>		
Program Analyst, Smith Robin	50,000	55,000
<b>TOTAL GRANTS</b>	<b>1,238,587</b>	<b>789,657</b>

## **PUBLIC WORKS**

### ***Records & Accounts***

	<b>FY06</b>	<b>FY07</b>
Commissioner, Walsh, Edward	85,160	89,346
Office Manager, Brady, Michelle (40 hrs)	49,816	51,114
<b>Head Administrative Clerk, Tessier, Marie (37.5 hrs)</b>	<b>37,987</b>	<b>41,977</b>
<b>Admin Assist/Water Billing Clerk, Vaillancourt, Donna (37.5 hrs)</b>	<b>39,351</b>	<b>43,376</b>
Head Clerk, Cruz, Evelyn	32,310	33,315
Head Clerk, Rivera, Elizabeth	32,310	33,315
Head Clerk, Souza, Deborah	32,310	33,315
<b>Accountant, Pilato, Lisa</b>	<b>32,310</b>	<b>35,896</b>
Principal Clerk, Ouellette, Maureen	30,361	32,011
Principal Clerk, Belida, Sally ( <b>X-Fer from St</b> )		31,373
Animal Control Officer, Patenaude, Edward	42,023	42,939
MEO3/Lab/Spc/Ast Animal Cont., Richard Pickard	37,625	38,770
<b>TOTAL RECORDS &amp; ACCOUNTS</b>	<b>451,563</b>	<b>506,747</b>

### ***Engineering Division***

	<b>FY06</b>	<b>FY07</b>
Superintendent of Engineering, Curran, Steven	78,482	80,527
Prov. Civil Engineer, Grade 4, Cady, Joe	57,012	58,444
Prov. Civil Engineer, Grade 4, Moloney, Peter	57,187	58,633
Prov. Civil Engineer, Grade 4, Labrecque, Ronald	58,865	60,261
Prov. Civil Engineer, Grade 3, <b>Gleason, John</b>	46,456	48,816
Prov. Civil Engineer, Grade 3, <b>vacant</b>	46,456	48,908
Prov. Civil Engineer, Grade 3, (vacant)	1	1
Prov. Civil Engineer, Grade 3, (vacant)	1	1
Prov. Principal Engineering Clerk, Themelis, Karen	38,002	38,985
Prov. Civil Engineer, (vacant)	1	1
<b>TOTAL ENGINEERING</b>	<b>382,463</b>	<b>394,577</b>

**Lands & Buildings**

	<b>FY06</b>	<b>FY07</b>
Deputy Commissioner/L&B, Blazon, David	59,752	61,309
General Foreman/HVAC, Green, Jim	49,337	50,733
Asbestos Engineer, (Vacant)	1	1
Brick Mason/Craftsman, Bernier, Richard	35,048	36,203
Carpenter/Craftsman, Chau, Daniel	35,048	36,203
Carpenter/Craftsman, Stephen D'Arezzo	35,048	36,203
Carpenter/Craftsman, Sandelli, Matthew	35,048	36,203
Carpenter/Craftsman, Pelletier, Richard	35,048	36,203
Carpenter/Craftsman, Jeffrey Ellis	35,048	36,203
HVAC Monitoring, (Vacant)	1	1
HVAC Technician, Craftsman, (Vacant)	40,754	43,106
HVAC Technician/Craftsman, (Vacant)	40,754	43,106
HVAC Technician, Craftsman, Renaud, Michael	40,754	41,887
MEO Grade I/Laborer, Zapatka, Edwin	35,525	35,964
Painter/Glazier/Craftsman, Lamphier, Wayne	36,351	37,501
Painter/Glazier/Craftsman, Degan, Daniel	35,093	36,248
Painter/Glazier/Craftsman, (Vacant)	1	1
Plumber/Irrigation Spec, Otte, David	40,031	41,887
Plumber/Irrigation Spec, Tierney, Harry	42,058	43,187
Chem App/Graffiti/Glaz/Pnt/Cftman., Pilato, George	-	42,876
Chem App/Foreman, (upgrade)	42,447	-
Roofer/Craftsman, Morrisette, Robert	35,048	36,203
Stockroom Clerk 3/Laborer, Correia, James	32,748	33,965
Wkg. Frmn/Carp/Crft/L, Ronald Basnett	38,286	39,823
Wkg. Frmn/Mason/Crft/L, Lamarre, Brian	38,285	39,823
Wkg. Frmn/Painter-Glazer, Rudy, Keith	39,791	41,251
Wkg. Frmn/Plumber/Irrigation Spec, Rivard, Glen	44,950	46,067
Wkg. Frmn/Roofer/Crft/L, <b>(vacant)</b>	39,719	39,823
Wkg. Frmn/HVAC Tech/Cftt/L, Conlon, Thomas	41,872	44,553
Head Clerk, Maureen Marchand	32,310	33,315
<b>TOTAL LAND &amp; BUILDINGS</b>	<b>1,016,156</b>	<b>1,049,848</b>



**Electrical Division**

	<b>FY06</b>	<b>FY07</b>
City Electrician/Wire Inspector, Sheehan, Robert	77,053	79,061
Asst. Electrician/Wire Inspector, Coutu, Steve	52,819	54,193
Electrician Gr B Master, Jezak, Joseph	45,130	46,247
Electrician Gr B/Master, Kenney, John	44,919	46,037
WF TR Signal Maint/F.A. Do, Vietfield	38,610	39,752
Head Admin. Clerk, Daigle, Dianne	35,454	36,378
Elect. Helper/Traf. Maint. Helper, Pilato, Michael	33,901	35,061
Electrician Helper/Traf. Maint., Kelleher II, Daniel	33,901	35,061
Electrician Helper/Traf. Maint. Helper, (Vacant)	1	1
Gr.B-Elec/Fire Alarm Maint/Jrnyman./Thibeault, Phillipe	42,723	43,848
Tech of City Traff/Fire Alarm Sys./Ramahlo, Joseph	42,722	43,848
<b>TOTAL ELECTRICAL</b>	<b>447,233</b>	<b>459,487</b>

**Streets Division**

	<b>FY06</b>	<b>FY 07</b>
Dep. Comm./Streets/Recycling, Thibeault, Al	59,849	61,405
Gen Foreman/Tree Climber, <b>(vacant)</b>	36,949	40,347
General Foreman/Streets, Lavigne Sr., Paul	48,983	54,257
Prov. Highway Foreman, Flynn, Edward	44,530	49,325
Recycling Coordinator, Christina Klein	<b>35,000</b>	38,000
Brick Mason/Craftsman, <b>(vacant)</b>	35,048	36,203
Maint. Man, Flynn, Brendan	31,029	32,200
Maint. Man, O'Malley, Michael	31,417	32,586
Maint. Man, Quinlan, Patrick	31,125	32,296
Maint. Man, Shay, Richard	31,861	33,029
MEO Gr I/Laborer/Watchman, Ladebauche, Eric	30,929	32,100
MEO Gr I/Laborer/Watchman, Patenaude, Michael	29,719	32,100
MEO Gr I/Laborer/Watchman, Wilson, John	31,893	33,061
MEO Gr III/Laborer, Lavigne, Paul Jr.	33,040	33,549
MEO Gr III/Laborer, <b>Balous, Michael</b>	33,040	32,912
MEO Gr III/Laborer, Carney, Jay	33,040	34,203
MEO Gr III/Laborer, Belanger, David	33,040	34,203
MEO Gr III/Laborer, Larochelle, Richard	33,040	34,203
MEO Gr III/Laborer, Dery, Victor	33,523	34,684
MEO Gr III/Laborer, Machado, John	33,095	34,258
MEO Gr III/Laborer, <b>Lehman, Jeffrey</b>	33,040	32,912
MEO Gr III/Laborer, Pierzynski, John	33,040	34,203
MEO Gr III/Laborer, John Patenaude	33,040	34,203
MEO Gr III/Laborer, Morales, Francisco	33,040	33,549
MEO Gr III/Laborer, <b>Suprenant, Jeffery</b>	33,040	32,912
MEO Gr III/Laborer/Watchman, Hoey, William	33,040	34,203
MEO Gr III/Motor Equip Repair, (Vacant)	1	1
MEO Gr III/Motor Equip Repair/ <b>Welder</b> , Lyons, John <b>(upgrade)</b>	36,611	40,760
MEO Gr III/Motor Equip Repair, Silva, Andy	36,611	33,945

Wkg.Frmn./MEO Gr.3/Spec/Tree Climb,Carroll,Daniel	33,950	36,679
Wkg. Foreman/Maintenance Person, Jaynes, Robert	34,374	35,531
Wkg.Frmn./ME Repairman, Guziejka, Chester	40,831	44,836
Wkg. Foreman/MEO Grade 3/Spec/Lab, Dymont, David	37,323	38,470
Wkg. Frman/MEO Grade3/Spec/Lab, McCabe, Edward	36,397	37,547
Wkg. Frmn/MEO Grade3/Spec/Lab, Riley, William	36,397	37,547
Principal Clerk, Belida Sally(X-Fer tp R&A)	31,002	0
<b>TOTAL STREETS</b>	<b>1,231,887</b>	<b>1,252,219</b>

## **PUBLIC WORKS**

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	3,529,302	3,662,878
S & W-Temp.	25,000	25,000
Overtime	170,000	200,000
Utility Electricity	60,000	80,000
Utility Heating/Gas	35,000	50,000
Repair & Maint. Equipment	70,000	70,000
Electrical Repair & Parts	30,000	30,000
Animal control - Chg/Expense	30,000	30,000
Rental of Equipment	75,000	75,000
Rental of Uniforms	25,000	25,000
Lease/Purchase - DPW Equipment	106,650	106,650
Professional Services	120,000	120,000
Kennel Services	30,000	30,000
Advertising	15,000	15,000
Printing & Binding	1,000	1,000
Automotive - Tires & Tubes	95,000	95,000
Gas & Motor Oil-Supplies	75,000	75,000
Public Works - Supplies	45,000	45,000
Rep & Maint Electr Supplies	115,000	115,000
Office Supplies	10,000	10,000
Trans. Reimb	5,000	5,000
DPW - Various Schl Projects	45,000	45,000
Miscellaneous Charges	7,000	7,000
Plows & Frames	10,000	10,000
Fire Alarm Systems	10,000	10,000
Irrigation Equip/Supplies	10,000	10,000
Improv-Bridges & Viaducts	5,000	5,000
Repair & Maint - Buildings	95,000	95,000
Custodial - Supplies	5,000	5,000
Graffiti Supplies	13,000	13,000
Building - Supplies	100,000	100,000
Underground Storage Tanks	20,000	40,000
Building Improvements	140,000	140,000
Improv - Highway - Sidewalks	45,000	45,000
Ins. Premiums - Other	339,000	339,000
Brady School	0	75,000
	<b>5,510,952</b>	<b>5,804,528</b>

**WASTE COLLECTION & DISPOSAL**

	<b>FY06</b>	<b>FY07</b>
Hazardous Waste Collection	40,000	40,000
Recycling	733,400	757,500
Trash Collection & Disposal	5,540,512	5,720,735
<b>TOTAL WASTE COLLECTION</b>	<b>6,313,912</b>	<b>6,518,235</b>

**STREET LIGHTING**

	<b>FY06</b>	<b>FY07</b>
Energy - Street Lighting	750,000	800,000
Rep & Maint - Downtown Light Sup	40,000	40,000
Upgrade Lighting	40,000	40,000
<b>TOTAL STREET LIGHTING</b>	<b>830,000</b>	<b>880,000</b>

**SNOW & ICE**

	<b>FY06</b>	<b>FY07</b>
Overtime	125,000	125,000
Purchase of Services	225,000	225,000
Other Charges & Expenses	25,000	25,000
Salt & Sand	175,000	175,000
<b>TOTAL SNOW &amp; ICE</b>	<b>550,000</b>	<b>550,000</b>

**TOTAL DPW BUDGET      13,204,864      13,752,763**

**Communtiy Block Grant Program**

	<b>FY06</b>
Sidewalk Improvments Program	73,800
<b>TOTAL BLOCK GRANT PROGRAM</b>	<b>73,800</b>

**PURCHASING DEPARTMENT**

	<b>FY06</b>	<b>FY07</b>
CPO/Purchasing Agent, Boisvert, Madeleine	58,073	62,449
Deputy Purchasing Agent, Vacant	1	1
Off. Mgr./Proc.Compl.Off, Themelis, Pamela	43,416	44,718
Head Clerk, Sek, Sokra	32,311	33,315
Principal Clerk, Foote, Pauline	31,002	32,012
Senior Clerk, McGovern, Helen	29,336	30,352
Senior Clerk, Vacant	1	1
<b>TOTAL</b>	<b>194,140</b>	<b>202,848</b>

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	194,140	202,848
Longevity	306	306
Repair & Maint. Equip	1,200	500
Advertising	2,000	4,000
Printing & Binding	500	300
Office Supplies	1,000	1,000
Dues & Subscriptions	400	400
Trans. Reimb & Seminars	1,000	500
Office Furniture & Equipment	4,416	-
<b>TOTAL BUDGET</b>	<b>204,962</b>	<b>209,854</b>



**TREASURERS**

	<b>FY06</b>	<b>FY07</b>
Treasurer, Rosengard, Mark	76,108	78,520
Asst. Treasurer, Winters, Judith	54,400	57,279
Sr. Accountant, Darezzo, Kathleen A.	37,427	40,027
Accountant, Butt, Donna A.	34,191	35,230
Tax Title Director/Asst City Solicitor, McKenna, John	61,126	62,570
Paralegal, Long, Thida	35,677	36,689
Head Clerk, Tarmey Katherine	32,310	33,379
Head Clerk, Gavin, Sheila K.	32,310	
Head Clerk, Roane, Gertrude A	32,310	33,379
Principal Clerk, McMahon, Sheila	29,754	30,810
Principal Clerk, Vacant	1	1
Senior Clerk, Vacant	1	1
Senior Clerk, Vacant	1	1
Clerk Typist (2), Vacant	2	2
Accountants (2), Vacant	2	2
Cashier (1)	1	1
1st Asst. Parking Clerk, Coughlin, Judy (37.5 Hrs)	<b>42,723</b>	43,842
2nd Asst. Parking Clerk , Darezzo, Kathleen	0	37,196
2nd Asst. Parking Clerk Hudzik, Courtney (37.5Hrs)	<b>36,054</b>	<b>33,379</b>
<b>TOTAL</b>	<b>504,398</b>	<b>522,308</b>

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	504,398	522,308
S & W-Temp.	43,500	43,500
Longevity	1,175	1,175
Repair & Maint. Equipment	7,000	7,000
Professional Services	70,000	70,000
Bond Counsel - Banking Serv	43,025	43,025
Printing & Binding	5,000	5,000
Postage	190,000	190,000
Equipment Leasing		4,500
Office Supplies	3,000	3,000
Dues & Subscriptions	400	400
Transportation Reimbursement	2,500	3,000
Tax Title Fees	40,000	40,000
Ins. Premiums - Bonds	4,000	4,000
<b>TOTAL</b>	<b>913,998</b>	<b>936,908</b>

**EMPLOYEE BENEFITS**

	<b>FY06</b>	<b>FY07</b>
Early Retirement Expense/ Workforce Reduction	797,369	897,369
Retirement - Expense	261,812	261,812
Retirement - Pension	11,664,834	12,462,354
Pensions & Annuities	295,844	253,798
Ins. Health - Accident	15,336,500	16,336,500
Ins. - Medicare	1,650,000	1,650,000
<b>TOTAL</b>	<b>30,006,359</b>	<b>31,861,833</b>

**INTERGOV. ASSESSMENTS**

No. Middlesex Area Comm.

	<b>FY06</b>	<b>FY07</b>
	25,979	26,631
<b>TOTAL</b>	<b>25,979</b>	<b>26,631</b>

**DEBT SERVICE**

Principal on Long Term Debt - General  
Principal on Long Term Debt - School  
Principal on Long Term Debt - Water  
Principal on Long Term Debt - Sewer  
Int On Gen Long Term Debt  
Int On Gen Long Term School Debt  
Interest on Long Term Debt - Water  
Interest on Long Term Debt - Sewer  
Int On Temporary Loans

	<b>FY06</b>	<b>FY07</b>
Principal on Long Term Debt - General	1,465,369	1,489,385
Principal on Long Term Debt - School	13,270,275	13,488,675
Principal on Long Term Debt - Water	1,077,482	1,232,877
Principal on Long Term Debt - Sewer	1,003,880	971,219
Int On Gen Long Term Debt	753,119	647,998
Int On Gen Long Term School Debt	6,475,525	5,341,974
Interest on Long Term Debt - Water	473,043	540,542
Interest on Long Term Debt - Sewer	493,530	454,289
Int On Temporary Loans	100,000	100,000
<b>TOTAL</b>	<b>25,112,223</b>	<b>24,266,959</b>

## **VETERANS**

	<b>FY06</b>	<b>FY07</b>
Director/Agent, Dussault, Joseph	55,142	57,568
Deputy Director, McGaunn, Roy	35,350	36,270
Head Clerk, McGuire, Nancy	32,311	33,315
Head Clerk, Felix, Carmen	32,310	33,315
<b>TOTAL</b>	<b>155,113</b>	<b>160,468</b>

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	155,113	160,468
Celebrations	10,000	10,000
Signs - Supplies	1,300	1,300
Office Supplies	1,700	1,700
Trans. Reimb., & Seminar	3,000	3,000
Veterans Services	480,000	600,000
Office Furniture & Equip.	-	-
<b>TOTAL BUDGET</b>	<b>661,113</b>	<b>776,468</b>

## **WASTEWATER**

	<b>FY06</b>	<b>FY07</b>
EXEC DIRECTOR, MARK YOUNG	89,920	94,416
OFFICE MANAGER, LISA MALCUIT	45,965	47,344
HEAD CLERK, CHERYL DAIGNEAULT	36,670	37,770
OPS. SUPNDT., GARRET MURPHY	69,294	71,373
ASST. OPS. SUPER, THOMAS KAWA	52,839	54,424
HEAD OPERATOR, JOHN ARTHUR	50,459	51,973
HEAD OPERATOR, DAVID BERNIER	50,459	51,973
HEAD OPERATOR, ERIK WILLETT	50,459	51,973
HEAD OPERATOR, L. ANDERSON	45,752	47,125
OPERATOR II, RONALD HALLIGAN	42,941	44,229
OPERATOR II, DENNIS HALLIGAN	42,941	44,229
OPERATOR II, DONALD LAROSE	42,941	44,229
OPERATOR II, RICK TOOHEY	42,941	44,229
OPERATOR II, JASON ONEIL	42,941	44,229
OPERATOR II, MICHAEL CASSIDY	42,941	44,229
OPERATOR II, ANDREW WEBBER	42,941	44,229
OPERATOR II, RICHARD PICARD	42,941	44,229
OPERATOR II, JOHN PARKHURST	42,941	44,229
<b>OPERATOR II</b>	<b>32,103</b>	<b>0</b>
MAINT. SUPER, STEPHEN FAXON	69,294	71,373
MAINT SUPER, JOHN FLAHERTY	53,375	54,976
ELECTRICIAN, MARK MEEHAN	58,800	60,564
HD COLCT. SYST OPER, S COHAN	50,242	51,749
INSTRUMENT TECH, A. WALSH	50,242	51,749
PARTS EQUIP MGR, DENNIS PARE	42,596	43,874
MECHANIC III, JEFFREY PAQUETTE	45,580	46,947
MECHANIC III, GEORGE DEAMICIS	43,440	44,743
MECHANIC III, JOHN FULLER	42,866	44,152
MECHANIC II, JEAN LETENDRE	42,866	44,152
MECHANIC II, JOHN TAYLOR	42,866	44,152
MECHANIC II, GARY LEIGHTON	42,866	44,152
MECHANIC I, RICHARD BASTIEN	39,526	40,712
MECHANIC I, MARK BASTIEN	35,930	37,008
MECHANIC I, ROBERT ROCHELEAU	36,692	37,793
MECHANIC I, ROGER LAMPRON	36,692	37,793
MECHANIC I, MATT DAIGNEAULT	36,692	37,793
MECHANIC I, VERNON ATWOOD	33,927	34,945
<b>MECHANIC II</b>	<b>0</b>	<b>31,364</b>
<b>MECHANIC II</b>	<b>0</b>	<b>31,364</b>
ENG.SUPERVISOR., MICHAEL STUER	55,802	57,476
STAFF ENGINEER II, AARON FOX	49,254	50,732
STAFF ENGINEER II, JOHN PUGH	49,254	50,732
<b>STAFF ENGINEER II</b>	<b>0</b>	<b>42,760</b>
PRETREAT. COOR., CHRIS CROWLEY	49,254	50,732
ENGINEERING TECH FRED HAMEL	42,596	43,874
CHEMIST, JIN-BOK MCGOWAN	55,755	57,428
ASST CHEMIST, JOANNE SHEA	46,938	48,346
SR LAB TECH, K CAVANAUGH	42,946	44,234
SR LAB TECH, A. VASQUEZ	41,406	42,648
<b>TOTAL</b>	<b>2,148,086</b>	<b>2,286,749</b>



	<b>FY06</b>	<b>FY07</b>
SALARIES & WAGES - PERM	2,148,743	2,286,749
HOLIDAY	21,200	23,800
SHIFT DIFFERENTIAL	33,000	36,400
LICENSE INCENTIVE	1,000	1,000
LONGEVITY	1,150	1,150
SICK LEAVE INCENTIVE	20,000	21,000
SALARIES & WAGES - TEMP	35,000	35,000
OVERTIME	145,000	150,000
UTILITY ELECTRICITY	612,000	1,100,000
UTILITY HEATING/GAS	75,000	85,000
ENERGY - HEATING OIL	7,000	10,000
REPAIR & MAINT BLDGS & GRDS	70,000	70,000
PREVENTIVE MAINT REPAIRS	80,000	80,000
REPAIR & MAINT OF EQUIPMENT	270,000	290,000
SLUDGE REMOVAL	2,050,000	2,450,000
RENTAL OF EQUIPMENT	30,000	30,000
UNIFORM RENTAL	24,000	20,000
PROFESSIONAL SERVICES	200,000	230,000
PRINTING & BINDING	4,400	4,400
ADVERTISING	300	900
POSTAGE	900	300
TRAINING/EVAL PROGRAM	25,000	25,000
POLICE - SPECIAL DETAIL	50,000	50,000
GRIT SCREENING REMOVAL	150,000	150,000
OFFICE SUPPLIES	6,000	6,000
OFFICE FURN & EQUIPMENT	7,000	7,000
BUILDING SUPPLIES	65,000	65,000
PUBLIC WORKS SUPPLIES	20,000	20,000
LABORATORY SUPPLIES	60,000	60,000
CEMICAL SUPPLIES	300,000	330,000
GAS & MOTOR OIL SUPPLIES	20,000	25,000
MISC SUPPLIES - OTHER	6,000	6,000
DUES & SUBSCRIPTIONS	12,000	12,000
OUT OF STATE TRAVEL	1,400	1,400
IN STATE SEMINARS	2,000	2,000
MISC CHARGES	18,000	18,000
ISO 14001	31,500	36,000
<b>TOTAL O&amp;M</b>	<b>6,602,593</b>	<b>7,739,099</b>

<b>WWTP COLLECTION DIVISION</b>	<b>FY06</b>	<b>FY07</b>
COMBINED SEWER OVERFLOW	10,000	10,000
ELEVATOR REPAIR	25,000	25,000
IMPROVE SEWERS & DRAINS	250,000	250,000
TV INSECTION SAN SEWER	20,000	20,000
SANITARY SEWERS GENERAL	200,000	250,000
VAPOROOTING SAN LINES	5,000	5,000
I/I - SEWER SEPERATION	500,000	500,000
REMOTE DIVERSIONS	5,000	5,000
GIS WORK	1,000	1,000
<b>TOTAL</b>	<b>1,016,000</b>	<b>1,066,000</b>

<b>TOTAL WASTEWATER UTILITY BUDGET</b>	<b>7,618,593</b>	<b>8,805,099</b>
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## **WATER UTILITY**

	<b>FY06</b>	<b>FY07</b>
Ex. Director, Lahiff, Daniel	80,663	85,791
Adm. Asst./Bkkpr., Gitschier, JoAnn	45,073	46,426
Office Manager, Bomil, Wm.	41,713	44,836
Operations/Safety Supt., Duchesne, Steven	62,188	67,712
Water Quality Inspector, Ryder, Eric	53,113	54,387
Head Operator, Duval, Ronald	47,661	48,591
Head Operator, Hebert, Roger	47,661	48,591
Head Operator, Fernandez, Sean	47,661	48,591
Head Operator, Bergeron, David	47,661	48,591
Filter Operator, Sayer, Matthew	35,630	35,733
Filter Operator, Davis, John	35,630	36,783
Filter Operator, Halligan, David	35,630	35,733
Filter Operator, Petroules, James	35,630	35,276
Operator in Training, Cronk, Anthony	29,966	31,141
Laboratory Director, Henderson, Diane	53,640	54,889
Supt. Maintenance, Brassard, Richard	68,019	69,681
Electrician Gr. B/Master, Collupy, Everett	44,919	46,037
Skilled Mechanic, Lally, James	35,880	37,280
Skilled Mechanic, Farley, Robert	35,880	37,980
Skilled Mechanic, Leblanc, Leon	35,880	37,032
Supt. Distribution, Trainor, Arthur	62,528	68,032
Water Foreman, Murphy, Keith	45,166	47,311
Water Foreman, Whitman, Geoff	45,166	47,311
Backflow Inspector, Hogue, Robert	40,459	42,342
Backflow Inspector, Laird, Thomas	40,459	42,342
Working Foreman, Vacant	1	0
Working Foreman, Vacant	1	0
Water System Maint. Man, Coughlin, Charles	36,254	37,405
Water System Maint. Man, O'Neill, Richard	33,620	35,131
Water System Maint. Man, O'Keefe, Shaun	33,620	34,716
Water System Maint. Man, Morrison, Russell	35,200	36,355
Water System Maint. Man, Vacant	1	1
Water System Maint. Man, Potter, Everett	36,254	36,705
Water System Maint. Man, Walton, William	36,254	36,705
MER/Laborer Helper, Tremblay, Paul	31,578	32,747
Working Foreman Mechanic, Oxtun Theodore	36,566	38,110
Water Meter Billing Adm., Keefe, Thomas	40,126	38,258
Water Service Inspector, Nadeau, David	31,417	30,922
Water Service Inspector, Vacant	31,417	30,507
Water Service Inspector, Chaput, Ben	31,417	32,586
Water Service Inspector, Toohey, Daniel	31,417	31,340
<b>TOTAL</b>	<b>1,599,019</b>	<b>1,649,907</b>

	<b>FY06</b>	<b>FY07</b>
S & W-Perm.	1,599,019	1,649,907
S & W-O.T.	80,000	80,000
S & W-Temp.	10,000	7,000
S & W-Hol.	20,000	20,000
Shift Differential	13,000	13,000
Longevity	2,100	2,100
Standby	7,800	7,800
Consumer Confidence	9,000	10,000
Professional Services	35,000	35,000
Repair & Maint of Bldg	4,000	4,000
Rep. & Maint. Of Equip	14,000	14,000
Other Services	1,000	1,000
Transportation/Reimbursements/Seminars	14,000	15,000
Automotive	15,000	15,000
Building Supplies	20,000	20,000
Repair & Maintenance of Vehicles	15,000	15,000
Office Supplies	1,000	1,000
Postage	1,000	1,000
Public Works Supplies	100,000	100,000
Miscellaneous Supplies	1,500	1,500
Chemicals	675,000	809,000
License Reimbursement	1,000	1,000
Rental of Equipment	18,000	15,000
Miscellaneous Charges	5,000	5,000
Hydrants	25,000	20,000
Meters	30,000	30,000
Safe Drinking Water Assessment	37,000	38,000
Portable Radios	1,000	1,000
Conferences/Seminars/Education	4,000	3,000
Preventive Maintenance	45,000	43,000
Safety & Training	3,000	3,000
Lab Supplies	25,000	25,000
Laboratory Testing	20,000	20,000
Water Main Replacement	0	0
Gas Heat	75,000	85,000
Electricity	700,000	850,000
Gas & Motor Oil	10,000	10,000
Carbon Replacement	190,000	0
PLC/SCADA Equipment and Repair	8,000	8,000
<b>TOTAL</b>	<b>3,834,419</b>	<b>3,978,307</b>



# CAREER CENTER/WORKFORCE INVESTMENT BOARD

	FY06	FY07
WIA/Career Center Director, McQuaid, Michael	82,188	86,567
WIB Director, O'Neil, Barbara	69,219	71,292
Assistant CC Director, Akashian, Bruce	66,464	68,458
Fiscal Manager, Norton, Shannon	61,297	63,136
Budget Analyst/IT Manager, Durkin, Michael	59,216	60,993
Program Director, Paradis, Maureen	53,915	55,536
Career Planning Manager, Burke, Leslie	51,013	52,544
Youth Programs Manager, Gallagher, Vera	45,523	46,889
Workshop Specialist, O'Brien, Janet	42,127	43,391
Workshop Specialist, Lloyd, Ellen	42,005	43,265
Administrative Assistant, McNulty, Charlene	41,559	42,806
Career Advisor, McNulty, Frances	41,490	42,735
Career Advisor, Nou, Monica	39,681	40,871
Career Advisor/Supervisor, Vacant	39,253	40,431
Employer Services Specialist, Regan, Sally	38,434	39,587
IT/Data Processing Specialist, Mastacouris, Steven	38,175	39,320
Career Advisor, Gabriel, Maria	36,706	37,807
Employer Services Specialist, McLeod, Robert	36,686	37,787
School to Work Coordinator, Sturtevant, Cathy	36,686	37,787
Grant Specialist, Hiring In Process	36,601	37,699
Staff Accountant, Nutter, David	35,935	37,014
Workshop Specialist, Vacant	35,443	39,928
Career Advisor, Mulligan, Susan	35,112	36,166
Career Advisor, Wheeler, Judith	34,079	35,102
Receptionist, Clarke, Nancy	32,002	32,962
Career Advisor, Beati, Dawn	31,710	32,661
Career Advisor, Robert McIntosh	31,710	32,662
Career Advisor, Vacant	31,594	32,542
SW Case Manager, Vacant	30,037	30,938
Career Advisor, Dalton, Joyce	29,803	31,007
Career Advisor, Vacant	29,803	30,697
SW Case Manager, Veillette, Amy	29,694	30,585
Youth Coordinator, Quinn, Bridget	29,694	30,585
SW Transportation, Colon-Rivera, Madeline	29,694	30,585
ABE Instructor, Donovan, Ann	26,098	29,335
ABE Instructor, Byrne, Kathy	23,923	12,150
ABE Instructor, Thompson, Martha	21,748	27,861
Summer Counselors, Temporary	19,383	18,900
School to Work Coordinator - Vacant	34,598	35,636
Sr Career Advisor - Wallace, Bessie	36,686	37,223
School to Work Case Manager, Sierra, Beatriz	15,271	15,729
Career Advisor, Robillard, Gloria	31,594	32,661
Career Advisor - Vacant	31,594	32,542
Career Advisor - Del Rossi, David	29,694	30,585
Career Advisor - Draper, Katie	29,694	30,585
<b>WIB Senior Program Manager, Vacant - To be Posted</b>	<b>0</b>	<b>43,956</b>
<b>Admin Assistant, Vacant - To Be Posted</b>	<b>0</b>	<b>31,991</b>
Retro Payments	33,741	0
<b>TOTAL FEDERALLY AND STATE FUNDED POSITIONS</b>	<b>1,738,573</b>	<b>1,831,486</b>



**CAREER CENTER/WORKFORCE INVESTMENT BOARD**

	<b>FY06</b>	<b>FY07</b>
Salaries	1,738,573	1,831,486
Fringe Benefits	312,943	402,927
Overtime	20,000	5,000
Advertising	12,000	7,000
Clothing Allowance	27,000	35,000
Conferences/Meetings	10,000	10,000
Contractor Reimbursement (Youth & DTA Literacy)	580,000	581,000
Custodial Supplies	3,000	5,000
Data Processing	50,000	23,000
Dues & Subscriptions	15,900	16,100
Electricity	45,000	53,000
Equipment Rental (Copiers)	39,071	39,071
Furniture & Equipment	10,000	5,000
Gas	15,000	12,000
Gasoline Allowance	0	50,000
Independent Audit	14,800	12,000
Instructional Supplies	12,000	12,000
Insurance & Bonding	19,200	11,300
Licenses & Fees	3,555	7,717
Misc Rental (Storage)	4,000	4,000
Misc Supplies	5,000	2,000
Needs Based Payments	9,800	7,000
Network Access Fee	12,520	12,520
Office Supplies	32,000	29,143
Parking	108,480	109,720
Participant Fringe	17,500	16,457
Participant Wages	160,000	149,847
Postage	9,000	9,000
Printing & Binding	6,500	6,500
Professional Services	149,000	87,750
Promotional Activities	5,000	5,000
Rent	451,831	450,727
Repair & Maint of Equipment	11,972	17,066
Repair & Maintenance of Vehicle	0	0
Stabilization	404,372	458,666
Staff Training	15,000	4,000
Telephone	29,500	27,500
Training Payments	75,000	49,000
Transportation	26,100	31,800
Travel - In State	9,500	9,500
Travel - Out State	7,000	7,000
Tuition Reimbursement (Career Center Customers)	687,481	485,462
Uniforms/Other Clothing	24,000	3,000
	<b>5,188,598</b>	<b>5,101,258</b>

**GRAND TOTAL**